

- 
1. **Call to Order**
  2. **Land Acknowledgement**
    - 2.1 Treaty Six Land Acknowledgement - Blackfalds Town Council acknowledges that we are on Treaty 6 territory, a traditional meeting ground, gathering place, and travelling route to the Cree, Saulteaux (So-toe), Blackfoot, Métis, Dene (De-nay) and Nakota Sioux (Sue). We acknowledge all the many First Nations, Métis, and Inuit whose footsteps have marked these lands for centuries.
  3. **Adoption of Agenda**
    - 3.1 Agenda for May 9, 2023
  4. **Delegation**
    - 4.1 STARS, *Glenda Farnden*
  5. **Public Hearing**

None
  6. **Business Arising from Minutes**

None
  7. **Business**
    - 7.1 Request for Decision, National Public Works Week Proclamation
    - 7.2 Request for Decision, Alberta Rural Health Week Proclamation
    - 7.3 Request for Decision, Lorne Avenue Rehabilitation Project Award
    - 7.4 Request for Decision, RCMP Retroactive Salary Advocacy
  8. **Action Correspondence**
    - 8.1 Eckville Parade Invitation – June 10, 2023
  9. **Information**
    - 9.1 Report for Council, Circus Events at Eagle Builders Centre
    - 9.2 Report for Council, Enforcement and Protective Services Monthly Report – April 2023
    - 9.3 Report for Council, Development & Building Monthly Report – April 2023
    - 9.4 Report for Council, BOLT KPI Monthly Report – April 2023
    - 9.5 Economic Development & Tourism Advisory Committee Meeting Minutes – March 6, 2023
    - 9.6 Letter from the Honourable Minister Adriana LaGrange
    - 9.7 Letter from Ryder at St. Gregory the Great Catholic School
    - 9.8 Letter to Honourable Minister Adriana LaGrange from Wolf Creek Public Schools
    - 9.9 City of Lacombe Highlights – April 24, 2023
    - 9.10 County of Lacombe Highlights – April 27, 2023
  10. **Round Table Discussion**

None
  11. **Adoption of Minutes**
    - 11.1 Minutes from the Regular Council Meeting on April 25, 2023
  12. **Notices of Motion**

None
  13. **Business for the Good of Council**

None
  14. **Confidential**
    - 14.1 FOIP Section 24 – Advice from Officials
  15. **Adjournment**
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**Future Meetings/Events:**

- Standing Committee of Council Meeting – May 15, 2023
- Regular Meeting – May 23, 2023



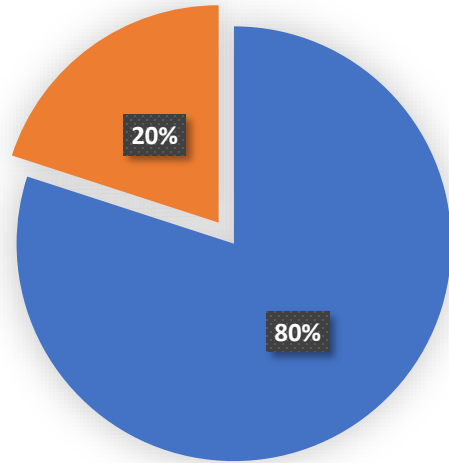
**CRITICAL CARE, ANYWHERE.**

**STARS®**

# FUELED BY GENEROSITY

Achieving successes together

**STARS Alberta Funding**

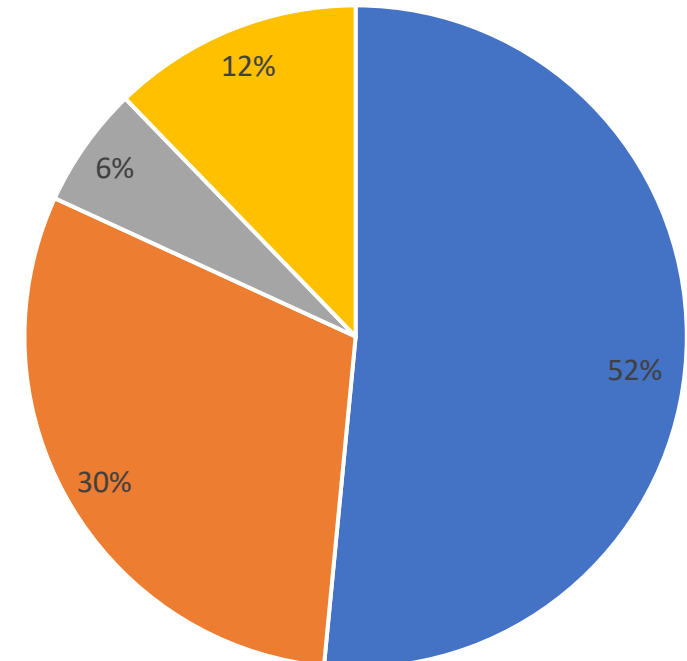


**50% Alberta  
Government  
Funding  
\$15M in 2022**

**Funding in Thousands**

AB Government Funding	\$	7,990
AB Operating expenditures	\$	39,950
AB Government funding as a Percentage of costs		20%
STARS Gross Fundraising	\$	17,310
AB Lottery (net)	\$	12,810
Calendar (net)	\$	417
Site Registration/Emergency contact centre	\$	2,702

**STARS Alberta Expenditures  
(3 Bases)**



- Aviation operations
- Clinical operations
- STARS ELC
- Base operations and administration



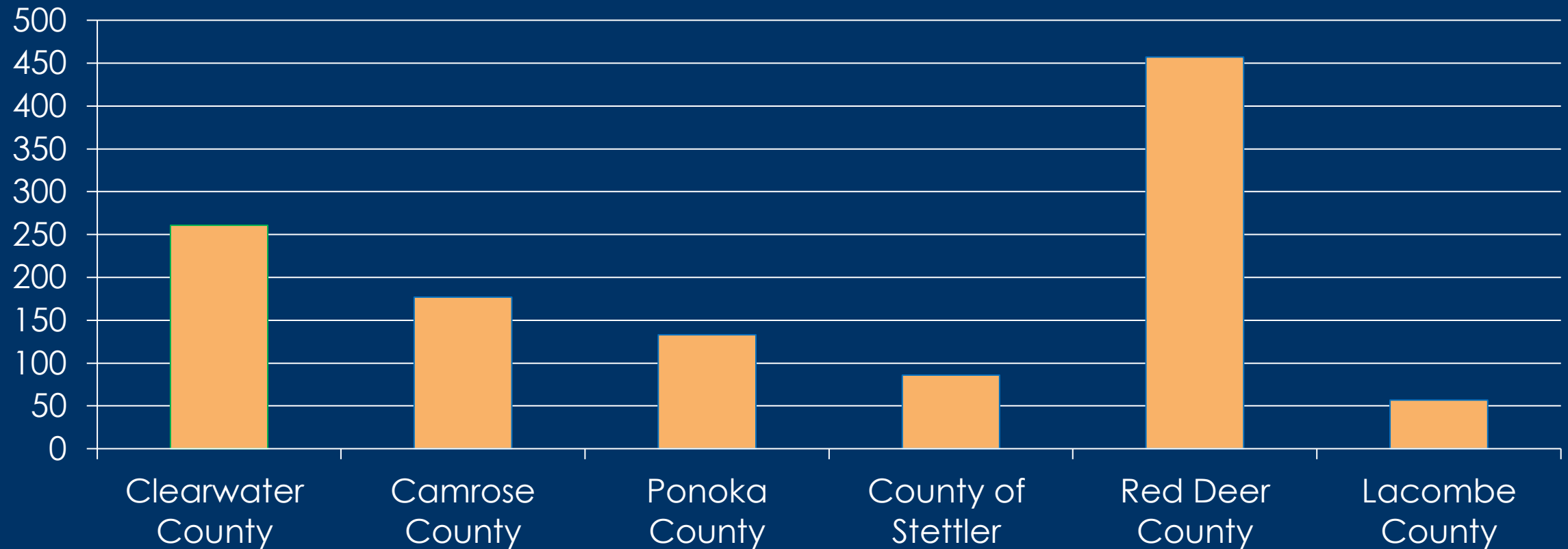


Town of Blackfalds/Lacombe County @ April 30, 2023	2018	2019	2020	2021	2022	2023	TOTAL
Near Alix	1	4		2			7
Near Bashaw (within Lacombe County)					1		1
Near Bentley		1	1		1	1	4
Near Blackfalds			1		1		2
Near Clive		1	1	1			3
Near Eckville					3	1	4
Near Gull Lake			1	1	2		4
Near Hespero		1					1
Lacombe Hospital (critical inter-facility transfers)	3		2	8	5		18
Near Lacombe	1	1	2	2	1		7
Near Mirror			1			1	2
Near Ponoka (within Lacombe County)		1		1			2
Near Rimbey (within Lacombe County)			1				1
Near Sylvan Lake (within Lacombe County)					1		1
TOTAL (overall average 10 missions per year)	5	9	10	15	15	3	57



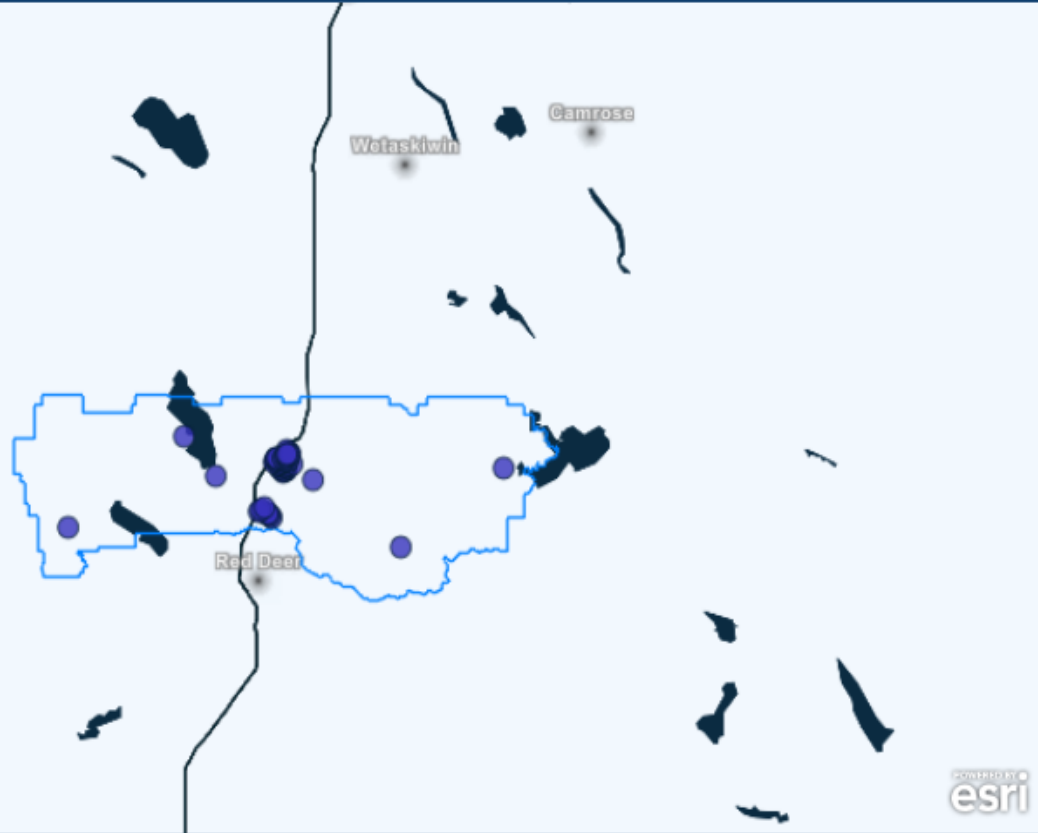
# Neighbors Helping Neighbors = 1171 Missions

2018 – 2023 April 30

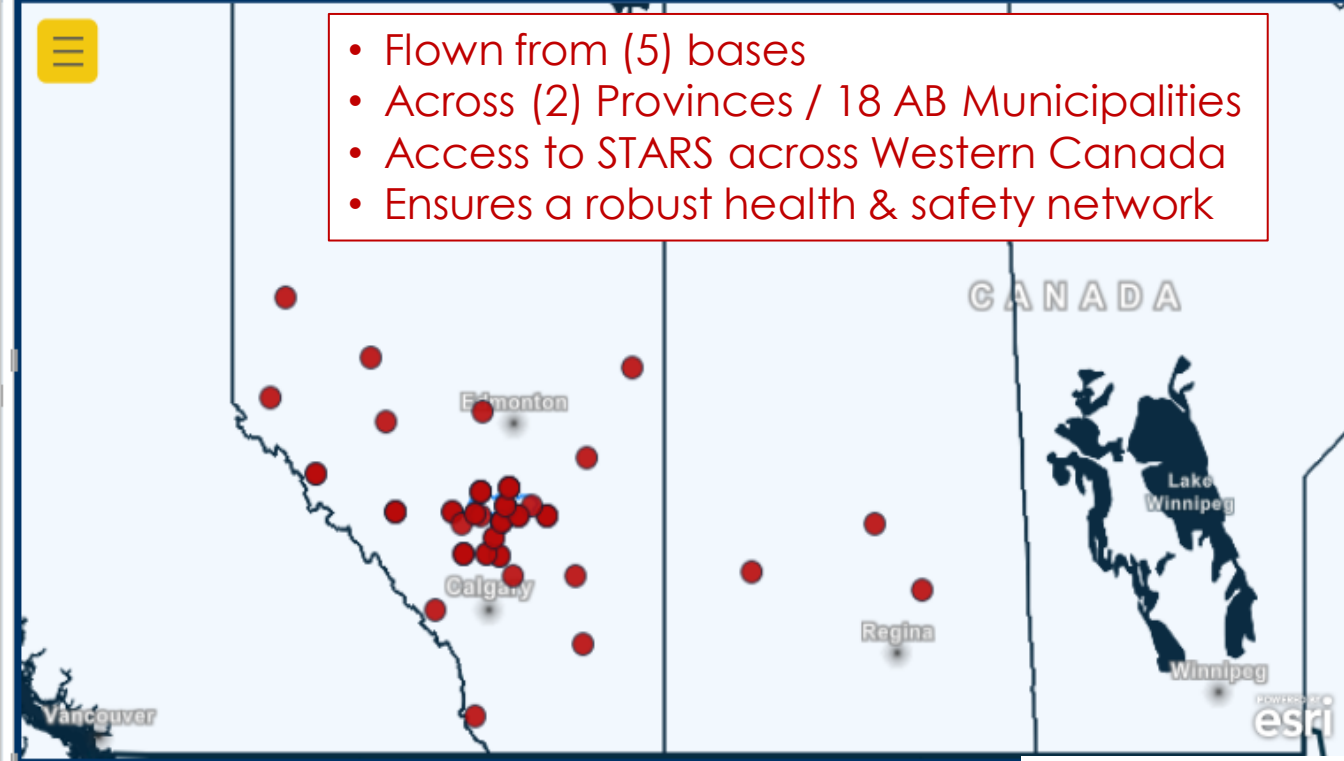


# Within Lacombe County Boundaries - Patients Flown by STARS (2010-Present)

Lacombe County Residents Flown by STARS

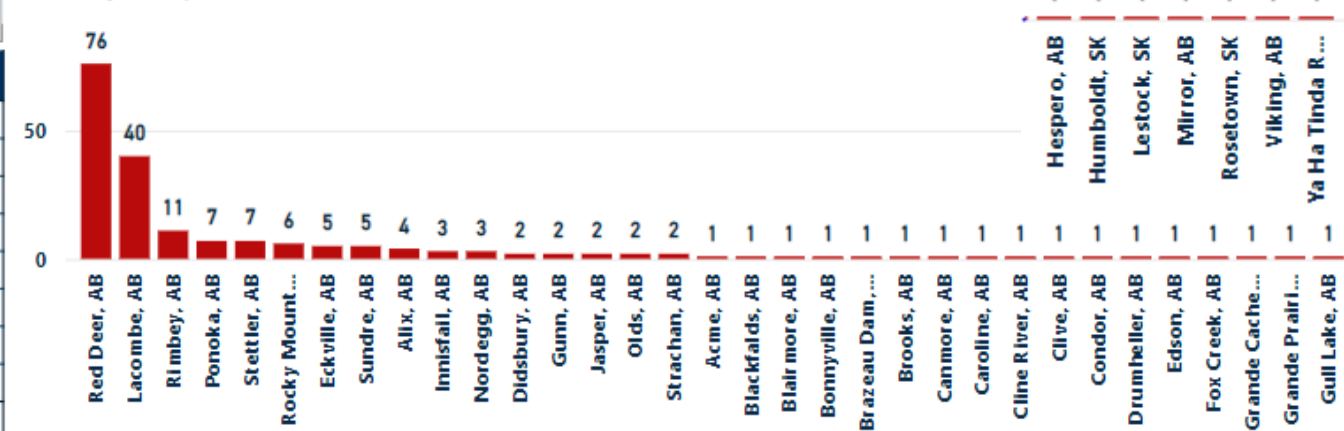


Locations where Lacombe County Residents Travelled and Needed STARS



- Flown from (5) bases
- Across (2) Provinces / 18 AB Municipalities
- Access to STARS across Western Canada
- Ensures a robust health & safety network

Count by Pickup Location



Resident Community	5 Yrs Ago	4 Yrs Ago	3 Yrs Ago	2 Yrs Ago	Last Year	5 Year Total	Total Since 2010
Lacombe	5	4	7	10	9	35	87
Blackfalds	1	1	3	4	5	14	42
Bentley	3	1	1	2	1	8	13
Eckville	2	0	0	2	4	8	35
Alix	0	1	1	1	2	5	12
Clive	2	0	0	0	0	2	7
Mirror	1	0	0	0	1	2	4
Gull Lake	0	0	0	0	0	0	1
<b>Total</b>	<b>14</b>	<b>7</b>	<b>12</b>	<b>19</b>	<b>22</b>	<b>74</b>	<b>201</b>

# MUNICIPALITIES SUPPORT STARS

## STARS - An essential Service

### Over 90% Alberta Regional Partnerships

#### \* New! 5 rural municipalities

#### \* New! 5 urban municipalities

- Fixed rate or per capita
- Majority @ min. \$2 per capita rate
- 45% @ higher rate – up to \$90 per capita

**United municipal effort / Ensures every option available**

**A lifeline for rural residents**

**\$2M+ sustainable operational support for STARS**

**(9) Municipal leaders receive logo recognition**

\*GREEN represents annual municipal supporters of STARS operations





# EMERGENCY LINK CENTRE (ELC)

Over 36,000 emergency requests/year

**STARS Transport Physicians provide medical oversight on every critical call**







- \* Advanced avionics
  - \* Auto pilot / Auto hover
  - \* Superior safety features
  - \* Night Vision Goggles (NVG)
- STARS - 1<sup>st</sup> Civilian Org. in Canada (2002)

## COMPLETE FLEET – (10) AIRBUS H145s



- \* Outperforms BK117
- \* Speed, range, fuel efficiency
- \* Powerful twin engines
- \* Unique Fenestron tail

**GENERATIONAL INVESTMENT**





## Handheld i-stat Lab

Hemoglobin / Blood Gases  
Electrolytes  
Vital test results < 2 minutes

**H145 INTENSIVE CARE UNIT (ICU)**







## Hamilton T-1 Ventilator

Fully featured (ICU)

Adult / Pediatric / Neonatal

Optimal ventilation therapy in transport



## (2) Units Universal Blood

1st HEMS program in North America

Advanced care in trauma patients

The difference between life & death.



## Video Laryngoscope

Advancement in intubation

Video screen view of trachea

Difficult airway management

Trauma / Burns / Crushed on impact

**TIME – TOOLS – TALENT**





## EZIO Drill

Time-sensitive

Life-threatening cases

Immediate IV access required

Stabilization / Pain Management



## Handheld Ultrasound

(test results for rapid diagnosis)

Collapsed lungs

Trauma-related internal bleeding

Heart abnormalities

Fetal Compromise

\* Expedite treatment plans



## Pain Management Drugs

### Thrombolytics

(stroke patients / requires CAT scan)

Physicians Kit

Central Venous Catheterization  
(central lines)

Temporary Pacemaker

**TIME – TOOLS – TALENT**







**1st PLACE**  
**2022 AMTC**  
**SIMULATION**  
**COMPETITION**



**2022 CHAMPIONS! Kevin Easton and Chris Fay**







## BORN OUT OF NECESSITY.

- \* Critically-ill newborn radically changed the delivery of critical care in Alberta.
- \* Today, more 55,000 missions flown.
- \* No cost to the patient.

**A life is saved every day. Partnerships make it possible.**

We welcome Town of Blackfalds  
To join your municipal neighbors in partnership.

### **OUR REQUEST**

**\$1 per capita commitment**

**2023, 2024, 2025**

*(In conjunction with Council term)*

**Kelly Waldron, 1<sup>st</sup> patient December 1, 1985**



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**MEETING DATE:** May 9, 2023

**PREPARED BY:** Preston Weran, Director of Infrastructure and Property Services

**PRESENTED BY:** Laura Thevenaz, Infrastructure Services Manager

**SUBJECT:** **National Public Works Week Proclamation**

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## **BACKGROUND**

May 21 - 27, 2023, is National Public Works Week this year. As a municipality, we have formally celebrated National Public Works Week for some time but recently formalized the process with a proclamation a few years ago.

## **DISCUSSION**

I would like to personally thank the Public Works team for their continued efforts to provide our residents, visitors, and businesses with the essential services we have all come to expect. Recently, the general public has shown their support for the frontline workers who have continued to work to keep the country running. But, with little mention of the men and women who work to keep our streets safe, our water clean, and waste managed in our towns and cities.

This year APWA is proud to announce " **Connecting the World Through Public Works** " as the theme for the 2023 National Public Works Week poster. This year's exciting poster challenges our members and their citizens to think about their communities and the connections that we all have.

Public Works (and our CSD staff) keeps our community services connected by providing a network of infrastructure services in transportation, water, wastewater, and stormwater treatment, public buildings and spaces, parks and grounds, emergency management and first response, solid waste, and right-of-way management. Public Works provides collaboration with all the stakeholders in capital projects, infrastructure solutions, and quality-of-life services.



We are asking Council to officially proclaim Public Works Week from May 21st to May 27th of 2023 for the Town of Blackfalds. During this special time of year, Administration would like to formally recognize the energy, resources, and skills it takes for this team and support staff to keep our local

services working daily. There will be several posters that will be placed at strategic locations throughout Town. The Town will also personnel photoshoots and information on the website if Council moves forward with approval of this proclamation.

**FINANCIAL IMPLICATIONS**

Posters are free of charge from the Alberta Public Works Association (APWA).

**ADMINISTRATIVE RECOMMENDATION**

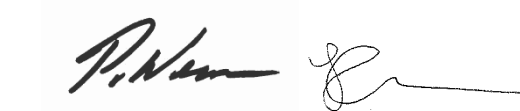
1. That Council moves to proclaim May 21<sup>st</sup> to May 27<sup>th</sup>, 2023, as National Public Works Week in the Town of Blackfalds.

**ALTERNATIVES**

- a) That Council does not move to proclaim May 21<sup>st</sup> to May 27<sup>th</sup>, 2023, as Nation Public Works Week in the Town of Blackfalds.

**ATTACHMENTS**

- *National Public Works Week Proclamation*

**APPROVALS**  
\_\_\_\_\_  
Justin de Bresser, Interim  
Chief Administrative Officer  
\_\_\_\_\_  
Director/Author



# Proclamation

**WHEREAS,**

public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of the Town of Blackfalds; and,

**WHEREAS,**

these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

**WHEREAS,**

it is in the public interest for the citizens, civic leaders and children in the Town of Blackfalds to gain knowledge of and to maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

**WHEREAS,**

the year 2023 marks the 63rd annual National Public Works Week sponsored by the American Public Works Association be it now,

**RESOLVED,**

I, Jamie Hoover, Mayor of the Town of Blackfalds, do hereby designate the week **May 21 - 27, 2023 as National Public Works Week;** I urge all citizens to join with representatives of the American Public Works Association/Canadian Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

**IN WITNESS  
WHEREOF,**

I have hereunto set my hand and caused the Seal of the Town of Blackfalds,

**DONE,**

at the Town of Blackfalds, Alberta this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

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**MEETING DATE:** May 9, 2023

**PREPARED BY:** Jason Baranec, Economic Development Officer

**PRESENTED BY:** Justin de Bresser, Interim CAO

**SUBJECT:** Alberta Rural Health Week Proclamation

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## **BACKGROUND**

May 29 – June 2, 2023, is Alberta Rural Health Week. Alberta Rural Health Week is a great opportunity to honour the contributions of rural Alberta healthcare providers and community volunteers who help keep healthcare close to home.

Rural health providers are powerful assets in our communities. Not only do their healthcare skills and practices enhance the quality of rural life, but these professionals also contribute to rural life on a more personal level. They have special relationships with their community; they not only provide care but are also family, friends, neighbours, and volunteers, and often teach and mentor future healthcare providers within their communities.

## **DISCUSSION**

As a means to celebrate Alberta Rural Health Week, the Blackfalds Health Professionals Attraction and Retention Committee (BHPARC) will be undertaking a weeklong campaign highlighting, acknowledging and thanking those agencies and businesses that are doing this important work in our community. Using our municipal website, local social media channels, municipal LED signage, and through the personal delivery of 'Tea and Cookie' baskets, each of the healthcare providers in the community will be thanked. To fund and support this initiative, the BHPARC was successful in its Attraction and Retention Grant application to Alberta's Rural Health Professions Action Plan (ARHPAP).

## **FINANCIAL IMPLICATIONS**

None, as ARHPAP Attraction and Retention Grant proceeds, will entirely fund the initiative.

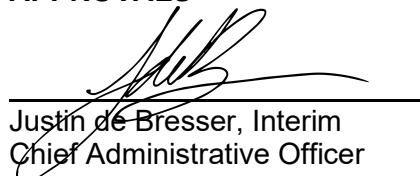
## **ADMINISTRATIVE RECOMMENDATION**

1. That Council move to proclaim May 29 – June 2, 2023, as Alberta Rural Health Week in the Town of Blackfalds.

## **ATTACHMENTS**

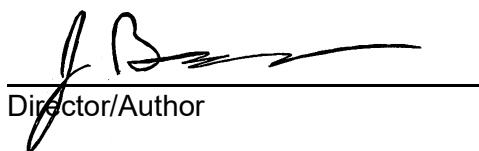
- *Alberta Rural Health Week Proclamation*

## **APPROVALS**



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Justin de Bresser, Interim  
Chief Administrative Officer



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Director/Author

# Proclamation

Rural health providers are powerful assets in their communities. Not only do their health-care skills and practices enhance their community's quality of life, but these professionals also contribute to rural life on a more personal level. They have special relationships with their patients and community as family, friends, neighbours, volunteers, teachers and mentors.

Community volunteers, led by local health professional attraction and retention committees, are the heart and soul of their communities. These local volunteers go above and beyond to support health care and health-care providers in their communities, developing innovative and collaborative approaches to successfully attract and retain health-care providers, and help keep health care close to home.

I, Jamie Hoover, Mayor of the Town of Blackfalds,  
do hereby designate the week May 29 – June 2, 2023 as

**Alberta Rural Health Week** in Blackfalds.

I urge all community residents to show appreciation  
for the contributions of the rural health professionals and community  
volunteers whose abilities and efforts  
enhance the quality of life in rural Alberta.

Signed the \_\_\_\_ day of May, 2023



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**Mayor Jamie Hoover**





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**MEETING DATE:** May 9, 2023

**PREPARED BY:** Laura Thevenaz, Infrastructure Services Manager

**PRESENTED BY:** Laura Thevenaz, Infrastructure Services Manager

**SUBJECT:** **Lorne Avenue Rehabilitation Project Award**

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## **BACKGROUND**

During the 2023 Budget deliberations, funds of \$300,000 to complete the yearly annual pavement improvements were allocated. This \$300,000 must account for all project-related expenses such as engineering, sidewalk improvements, survey, construction, underground utility inspections and upgrades (where required). After careful review and deliberation of the pavement management study field data results, the block of Lorne Avenue between Minto Street and Moore Street was selected due to its proximity to the school, the condition of this roadway, and fit within the available budget.

## **DISCUSSION**

To improve operational efficiencies and opportunity for cost savings, the tender included schedule pricing for two operational budget sidewalk installation and repair projects (Schedules B and C), in addition to the Lorne Avenue project. The first operational sidewalk project is the installation of a new segment of sidewalk from Blackfalds Crossing north along the east side of Broadway Avenue to provide pedestrian access to the new South Commons development. The second project is to address ongoing drainage issues from the alley south of Eastpointe Drive onto the segment of sidewalk on Eastpointe Drive at property address 5902 Panorama Drive. These two operations projects will be funded through the Streets Operations Budget allocation of \$60,000. Engineering costs related to the design of these two operational sidewalk projects will be funded through the Operations Budget.

This tender was posted on APC on April 13, 2023, and closed on April 27, 2023, at 2:00 pm. Two tenders were received, both in good order. The total below includes a 10% contingency but excludes G.S.T:

<b>Contractor</b>	<b>TOTAL (ex. GST)</b>
Border Paving Ltd.	\$262,822.73
TJ Paving Ltd.	\$246,875.75

As outlined in the attached Stantec Tender Opening Results Letter, TJ Paving is the lowest bidder and their primary subcontractor for concrete works is Collins Concrete. The Town has not worked with TJ Paving on any previous project, but TJ Paving has experience working on similar projects for other municipalities.

The total cost for this project will be \$279,943.75, which includes \$819 for a sewer line camera, and \$33,943.40 for engineering and materials testing.

The scope of work will include a full roadway rehabilitation with asphalt and granular base removal and replacement, select replacement of curb and gutter (where required), full replacement of sidewalks, and installation of new asphalt approaches between the front of sidewalk and back of curb (as per Land Use Bylaw).

As specified in the *Land Use Bylaw, 3.20.1 General Parking and Loading Provisions (g)*:

*All Off-Street Parking areas, where entered onto by a paved Road, shall be Hard Surfaced as defined in this Bylaw.*

To meet this Land Use Bylaw requirement, the Town, at its expense, will pave the portion of the driveway within the boulevard on Town property from the front of the sidewalk to the back of the curb. The Town, through the contractor, will be communicating with those residents directly to undertake and coordinate this work.

## **TIMELINES**

Lorne Avenue is in the vicinity of a public school and is utilized as a student pick-up area by parents. To minimize congestion and conflict with the school schedule, construction of Lorne Avenue is not permitted to begin until after the end of the current school year, June 24, 2023, and will be completed by August 18, 2023.

## **FINANCIAL IMPLICATIONS**

This project will come in under budget. If this contract is awarded to TJ Paving for \$246,875.75, \$819 for a sewer line camera, and \$33,943.40 for engineering and materials testing services, the total cost of the project will be \$281,638.15. The remainder of the \$300,000 of the Capital Budget not used for this project will be returned to the capital reserve.

## **ADMINISTRATIVE RECOMMENDATION**

1. That Council award the Lorne Avenue Rehabilitation Project to TJ Paving Ltd for \$246,875.75, for a total project cost of \$281,638.15.


## **ALTERNATIVES**

- a) That Council does not award the Lorne Avenue Rehabilitation Project to TJ Paving Ltd for \$246,875.75, for a total project cost of \$281,638.15.
- b) That Council refer back to Administration for more information.

## **ATTACHMENTS**

- Tender Opening Results Letter
- Lorne Avenue Drawings

## **APPROVALS**

  
Justin de Bresser, Interim  
Chief Administrative Officer  
Director/Author



Stantec Consulting Ltd.  
1100-4900 50 Street, Red Deer AB T4N 1X7

May 1, 2023  
File: 113678518-02-10

**Attention: Laura Thevenaz - Infrastructure Services Manager**

Town of Blackfalds  
Blackfalds Operations Centre  
Box 220, 5200 Duncan Ave  
Blackfalds, AB T0M 0J0

Dear Laura,

**Reference: Town of Blackfalds – Lorne Avenue Rehabilitation – Tender Opening Results**

The above-mentioned tender for the Town of Blackfalds was received by the Stantec on Thursday, April 27, 2023. We completed a review of the two (2) submitted tender submissions to ensure that the tender requirements have been met and to confirm correctness of the unit price schedules. Minor mathematical errors were found in the unit price schedule submitted by Border Paving. TJ Paving did not provide acknowledgement of addendum #1, however the addendum #1 schedule of prices form was used.

The total tender results have been summarized in the following table (includes standard road structure and full sidewalk replacement, 10% Contingency and excludes GST):

Contractor	Total (incl. Contingency, excl. GST)
TJ Paving	\$290,595.25
Border Paving	\$307,575.79
<i>Stantec's Opinion of Probable Cost</i>	<i>\$326,998.93</i>



Reference: Town of Blackfalds – Lorne Avenue Rehabilitation – Tender Opening Results

Two road structures were considered as part of the Lorne Avenue rehabilitation component of the project as well as selective vs. full sidewalk replacement. Pricing was requested for both the road structures and sidewalk alternatives, which are summarized in the table below.

Options	TJ Paving Total (Sch. A, B, & C incl. Contingency, excl. GST)	Border Paving Total (Sch. A, B, & C incl. Contingency, excl. GST)
<b>Full Sidewalk Replacement</b>		
1 – Standard Road Structure	\$290,595.25	\$307,575.79
2 – Alternative Road Structure	\$279,448.18	\$313,485.54
<b>Selective Sidewalk Replacement</b>		
1 – Standard Road Structure	\$259,349.75	\$273,789.40
2 – Alternative Road Structure	\$248,202.68	\$279,699.15

The four options noted above were reviewed with Town representatives. The desired option in proceeding with construction on Lorne Avenue (Schedule A) is a full sidewalk replacement and Option 2 – Alternative Road Structure.

A complete summary of the tendered results and comparison to the Opinion of Probable Cost is attached. The mathematical errors are highlighted in the comparison.

TJ Paving's overall bid was 12.5% less than the engineer's opinion of probable cost.

The construction schedule TJ Paving submitted notes starting construction ahead of the June 24 - August 18, 2023 construction window stated. However, TJ Paving has since confirmed their construction schedule can be adjusted within the specified construction window.

Stantec has only a small amount of experience working with TJ Paving on roadway projects. Most recently, TJ Paving completed some capital work in Lacombe in 2022 and that was a successful project. TJ Paving have listed Collins Concrete as their primary subcontractor for completing concrete work. Stantec recommends that the Town's legal counsel review the terms and conditions of the tender contract and evaluate their potential for qualification of award.

Following your approval of the Contractor, Stantec will Issue a Notice of Award and prepare the contracts for execution immediately.

May 1, 2023

Laura Thevenaz - Infrastructure Services Manager

Page 3 of 3

**Reference:** Town of Blackfalds – Lorne Avenue Rehabilitation – Tender Opening Results

Please contact us should you have any questions or concerns.

Regards,

**Stantec Consulting Ltd.**

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**Brad Vander Heyden** P.Eng.  
Project Manager  
Phone: 403-598-3463  
brad.vanderheyden@stantec.com

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**Graeme Nickle** P.Eng.  
Project Coordinator  
Phone: 403-392-0528  
graeme.nickle@stantec.com

Attachment: Lorne Avenue Rehabilitation – Tender Comparison

c. n/a

ng \\ca0002-

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Town of Blackfalds  
Lorne Avenue Rehabilitation

TENDER COMPARISON  
Project Number: 113678518

Date: 5/1/2023

**Summary of Schedules**

Schedule A - Lorne Avenue Rehabilitation	
Schedule B - Eastpointe Drive Alley Apron	
Schedule C - Broadway Avenue and Blackfalds Crossing Way Sidewalk	
<b><u>SUBTOTAL</u></b>	
Contingency	10%
<b><u>SUBTOTAL INCL. CONTINGENCY</u></b>	

ENGINEER'S OPC	TJ PAVING	BORDER PAVING
\$ 258,551.60	\$ 224,432.50	\$ 238,929.75
\$ 22,432.65	\$ 20,495.00	\$ 19,930.60
\$ 16,287.50	\$ 19,250.00	\$ 20,754.00
<b>\$ 297,271.75</b>	<b>\$ 264,177.50</b>	<b>\$ 279,614.35</b>
\$ 29,727.18	\$ 26,417.75	\$ 27,961.44
<b>\$ 326,998.93</b>	<b>\$ 290,595.25</b>	<b>\$ 307,575.79</b>

Total (incl. Contingency, excl. GST)		
OPTIONS	TJ PAVING	BORDER PAVING
<b>With Full Sidewalk Replacement</b>		
1 - Standard Structure	\$ 290,595.25	\$ 307,575.79
2 - Alternative Structure	\$ 279,448.18	\$ 313,485.54
<b>With Selective Sidewalk Replacement</b>		
1 - Standard Structure	\$ 259,349.75	\$ 273,789.40
2 - Alternative Structure	\$ 248,202.68	\$ 279,699.15



**Town of Blackfalds**  
**Schedule A - Lorne Avenue Rehabilitation**

					ENGINEER'S OPC		TJ PAVING		BORDER PAVING	
Item	Section No.	Item of Work	Unit	Estimated Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total
Part 1: General Requirements										
1.1	01150	Mobilization and Demobilization	L.S.	1	\$22,500.00	\$22,500.00	\$10,000.00	\$10,000.00	\$10,150.00	\$10,150.00
1.2	01150	Traffic Accomodation Strategy	L.S.	1	\$6,800.00	\$6,800.00	\$3,800.00	\$3,800.00	\$3,515.00	\$3,515.00
1.3	01150	Hydrovac (Provisional)	P.C.S	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Subtotal Part 1:						\$34,300.00		\$18,800.00		\$18,665.00
Part 2: Site Work, Demolition, and Removals										
2.1	01150	Sawcut, Remove, and Dispose Existing Asphalt - Approx. 40mm Depth, May	sq. m	1,170	\$8.00	\$9,360.00	\$3.90	\$4,563.00	\$2.60	\$3,042.00
2.2	01150	Sawcut, Remove, and Dispose Selective Existing Curb and Gutter and/or Pinned Curb including granular base	lin. m	108	\$35.00	\$3,780.00	\$35.00	\$3,780.00	\$16.00	\$1,728.00
2.3	01150	Sawcut, Remove, and Dispose of Existing Concrete Sidewalk including granular base	sq. m	287	\$40.00	\$11,480.00	\$35.00	\$10,045.00	\$31.50	\$9,040.50
2.4	01150	Sawcut, Remove, and Dispose of Selective Existing Concrete Sidewalk including granular base	sq. m	144	\$41.00	DO NOT EXTEND	\$35.00	DO NOT EXTEND	\$34.65	DO NOT EXTEND
2.5	01150	Remove and Dispose Existing Concrete Swale including granular base	lin. m	25	\$40.00	\$1,000.00	\$35.00	\$875.00	\$27.35	\$683.75
2.6	01150	Sawcut, Remove, and Dispose of Existing Driveways and Private Walkways (provisional)	sq. m	120	\$20.00	\$2,400.00	\$35.00	\$4,200.00	\$12.85	\$1,542.00
Subtotal Part 2:						\$28,020.00		\$23,463.00		\$16,036.25
Part 3: Concrete Work										
3.1	01150	250mm Standard, Reversed, Depressed Selective Curb & Gutter including granular base (provisional)	lin. m	108	\$125.00	\$13,500.00	\$165.00	\$17,820.00	\$137.50	\$14,850.00
3.2	01150	15M Rebar Addition for Reinforcing Depressed Curb at Driveway Locations	lin. m	50	\$27.00	\$1,350.00	\$15.00	\$750.00	\$11.00	\$550.00
3.3	01150	1.5m Wide Separate Concrete Sidewalk including granular base	lin. m	240	\$210.00	\$50,400.00	\$180.00	\$43,200.00	\$214.50	\$51,480.00
3.4	01150	1.2m Wide, Selective Separate Concrete Sidewalk including granular base	lin. m	120	\$190.00	DO NOT EXTEND	\$165.00	DO NOT EXTEND	\$206.80	DO NOT EXTEND
3.5	01150	15M Rebar Addition for Reinforcing Sidewalk at Driveway Locations	sq. m	75	\$65.00	\$4,875.00	\$30.00	\$2,250.00	\$28.05	\$2,103.75
3.6	01150	Connect Existing Concrete Walkways into New Sidewalk or Curb and Gutter	sq. m	7	\$100.00	\$700.00	\$165.00	\$1,155.00	\$148.50	\$1,039.50
3.7	01150	Connect Existing Brick Walkways into New Sidewalk or Curb and Gutter (provisional)	sq. m	2	\$100.00	\$200.00	\$160.00	\$320.00	\$264.00	\$528.00
3.8	01150	Reinforced Concrete Swale, 1.0m Wide with 10M Reinforcement	lin. m	25	\$300.00	\$7,500.00	\$220.00	\$5,500.00	\$192.50	\$4,812.50
3.9	01150	Curb Ramps including granular base (Paraplegic) (provisional)	each	4	\$1,300.00	\$5,200.00	\$1,500.00	\$6,000.00	\$1,402.50	\$5,610.00
Subtotal Part 3:						\$83,725.00		\$76,995.00		\$80,973.75
Part 4: Roadway Excavation, Subgrade, Sub Base and Base Preparation										
4.1	01150	Topsoil Stripping - Excavation, Hauling, Stockpiling (assume 250mm depth)	cu.m	110	\$12.00	\$1,320.00	\$22.72	\$2,499.20	\$39.10	\$4,301.00
4.2	01150	Woven Geotextile	sq. m	1,170	\$3.00	\$3,510.00	\$3.25	\$3,802.50	\$2.25	\$2,632.50
4.3	Option 1									
	01150	a) Waste Excavation and Dispose Off-Site, including hydrovacng of gas line if contractor deems nessary	cu. m	500	\$20.00	\$10,000.00	\$31.80	\$15,900.00	\$29.35	\$14,675.00
	01150	b) 75mm Minus Granular Sub-Base Course, 250mm Depth	sq. m	1,170	\$26.00	\$30,420.00	\$21.43	\$25,073.10	\$14.95	\$17,491.50

**Town of Blackfalds**  
**Schedule A - Lorne Avenue Rehabilitation**

Item	Section No.	Item of Work	Unit	Estimated Quantity	ENGINEER'S OPC		TJ PAVING		BORDER PAVING	
					Unit Price	Total	Unit Price	Total	Unit Price	Total
	01150	c) Des. 2 Class 20 Granular Base, 100mm Depth	sq. m	1,170	\$10.00	\$11,700.00	\$11.53	\$13,490.10	\$6.70	\$7,839.00
	01150	d) Remove and Replace Unsuitable Subgrade with Sub-Base Course (provisional)	cu. m	71	\$65.00	\$4,615.00	\$55.00	\$3,905.00	\$103.15	\$7,323.65
4.4	Option 2									
	01150	a) Waste Excavation and Dispose Off-Site, including hydrovacinq of gas line	cu. m	270	\$20.00	DO NOT EXTEND	\$31.80	DO NOT EXTEND	\$37.20	DO NOT EXTEND
	01150	b) Des. 2 Class 20 Granular Base, 100mm Depth	sq. m	1,170	\$10.00	DO NOT EXTEND	\$11.53	DO NOT EXTEND	\$6.70	DO NOT EXTEND
	01150	c) Remove and Replace Unsuitable Subgrade with Granular Base (provisional)	cu. m	71	\$65.00	DO NOT EXTEND	\$55.00	DO NOT EXTEND	\$103.15	DO NOT EXTEND
<b>Subtotal Part 4:</b>						<b>\$61,565.00</b>		<b>\$64,669.90</b>		<b>\$54,262.65</b>
<b>Part 5: Asphaltic Concrete Paving</b>										
5.1	Option 1									
	01150	a) Asphalt, 75mm Type 5b.(2)	sq. m	1,170	\$29.00	\$33,930.00	\$25.38	\$29,694.60	\$28.70	\$33,579.00
5.2	Option 2									
	01150	a) Asphalt Top Lift, 70mm Type 5b.(2)	sq. m	1,170	\$27.00	DO NOT EXTEND	\$22.20	DO NOT EXTEND	\$26.60	DO NOT EXTEND
	01150	b) Asphalt Bottom Lift, 70mm Type 5b.(2)	sq. m	1,170	\$27.00	DO NOT EXTEND	\$22.20	DO NOT EXTEND	\$25.60	DO NOT EXTEND
5.3	01150	75 mm Depth Asphalt Driveway including 250 mm Depth Granular Base Course	sq. m	110	\$60.00	\$6,600.00	\$32.00	\$3,520.00	\$72.85	\$8,013.50
<b>Subtotal Part 5:</b>						<b>\$40,530.00</b>		<b>\$33,214.60</b>		<b>\$41,592.50</b>
<b>Part 6: Pavement Markings and Signage</b>										
6.1	01150	Painted Pavement Markings								
		a) 200mm Wide Crosswalk (paint)	lin. m	56	\$7.35	\$411.60	\$25.00	\$1,400.00	\$17.85	\$999.60
<b>Subtotal Part 6:</b>						<b>\$411.60</b>		<b>\$1,400.00</b>		<b>\$999.60</b>
<b>Part 7: Landscaping and Fine Grading (provisional)</b>										
7.1	01150	Topsoil Replacement (assume 250mm depth), Fine Grade, Hydro Seed, and 1 Year Landscape Maintenance (provisional)	L.S.	1	\$10,000.00	\$10,000.00	\$5,890.00	\$5,890.00	\$26,400.00	\$26,400.00
<b>Subtotal Part 7:</b>						<b>\$10,000.00</b>		<b>\$5,890.00</b>		<b>\$26,400.00</b>
<b>Schedule A - Lorne Avenue Rehabilitation Summary</b>										
Part 1: General Requirements						\$34,300.00		\$18,800.00		\$18,665.00
Part 2: Site Work, Demolition, and Removals						\$28,020.00		\$23,463.00		\$16,036.25
Part 3: Concrete Work						\$83,725.00		\$76,995.00		\$80,973.75
Part 4: Roadway Excavation, Subgrade, Sub Base and Base Preparation						\$61,565.00		\$64,669.90		\$54,262.65
Part 5: Asphaltic Concrete Paving						\$40,530.00		\$33,214.60		\$41,592.50
Part 6: Pavement Markings and Signage						\$411.60		\$1,400.00		\$999.60
Part 7: Landscaping and Fine Grading (provisional)						\$10,000.00		\$5,890.00		\$26,400.00
<b>SUBTOTAL</b>						<b>\$258,551.60</b>		<b>\$224,432.50</b>		<b>\$238,929.75</b>

Town of Blackfalds  
Schedule B - Eastpointe Drive Alley Apron

					ENGINEER'S OPC		TJ PAVING		BORDER PAVING	
Item	Section No.	Item of Work	Unit	Estimated Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total
Part 1: General Requirements										
1.1	01150	Mobilization and Demobilization	L.S.	1	\$1,770.00	\$1,770.00	\$3,000.00	\$3,000.00	\$2,340.00	\$2,340.00
1.2	01150	Traffic Accomodation Strategy	L.S.	1	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$275.00	\$275.00
1.3	01150	Hydrovac (Provisional)	P.C.S	1	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Subtotal Part 1:						\$4,770.00		\$7,500.00		\$4,615.00
Part 2: Construction Works										
2.1	01150	Sawcut, Remove, and Dispose of Existing Concrete Apron/Sidewalk/Monowalk including granular base	sq. m	32	\$8.95	\$286.40	\$35.00	\$1,120.00	\$84.70	\$2,710.40
2.2	01150	1.25m Wide Separate Concrete Sidewalk including granular base	lin. m	3	\$190.00	\$570.00	\$165.00	\$495.00	\$195.80	\$587.40
2.3	01150	1.5m Wide Separate Concrete Sidewalk including granular base	lin. m	8	\$210.00	\$1,680.00	\$190.00	\$1,520.00	\$209.00	\$1,672.00
2.4	01150	15M Rebar Addition for Reinforcing Concrete Sidewalk at Alley Location	sq. m	12	\$65.00	\$780.00	\$30.00	\$360.00	\$23.65	\$283.80
2.5	01150	Reinforced Concrete Apron, 150mm Depth with 15M Reinforcement	sq. m	20	\$215.00	\$4,300.00	\$225.00	\$4,500.00	\$210.10	\$4,202.00
2.6	01150	Topsoil Stripping - Excavation, Hauling, Stockpiling (assume 250mm depth)	cu. m	5	\$9.25	\$46.25	\$100.00	\$500.00	\$22.00	\$110.00
2.7	01150	Regrade Existing Alley Gravel Surface (5.5m width)	L.S.	1	\$5,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$250.00	\$250.00
2.8	01150	Topsoil Replacement (assume 250mm depth), Fine Grade, Hydro Seed, and 1 Year Landscape Maintenance (provisional)	L.S.	1	\$5,000.00	\$5,000.00	\$3,500.00	\$3,500.00	\$5,500.00	\$5,500.00
Subtotal Part 2:						\$17,662.65		\$12,995.00		\$15,315.60
Schedule B - Eastpointe Drive Alley Apron Summary										
Part 1: General Requirements						\$4,770.00		\$7,500.00		\$4,615.00
Part 2: Construction Works						\$17,662.65		\$12,995.00		\$15,315.60
SUBTOTAL						\$22,432.65		\$20,495.00		\$19,930.60



Town of Blackfalds  
Schedule C - Broadway Avenue and Blackfalds Crossing Way Sidewalk

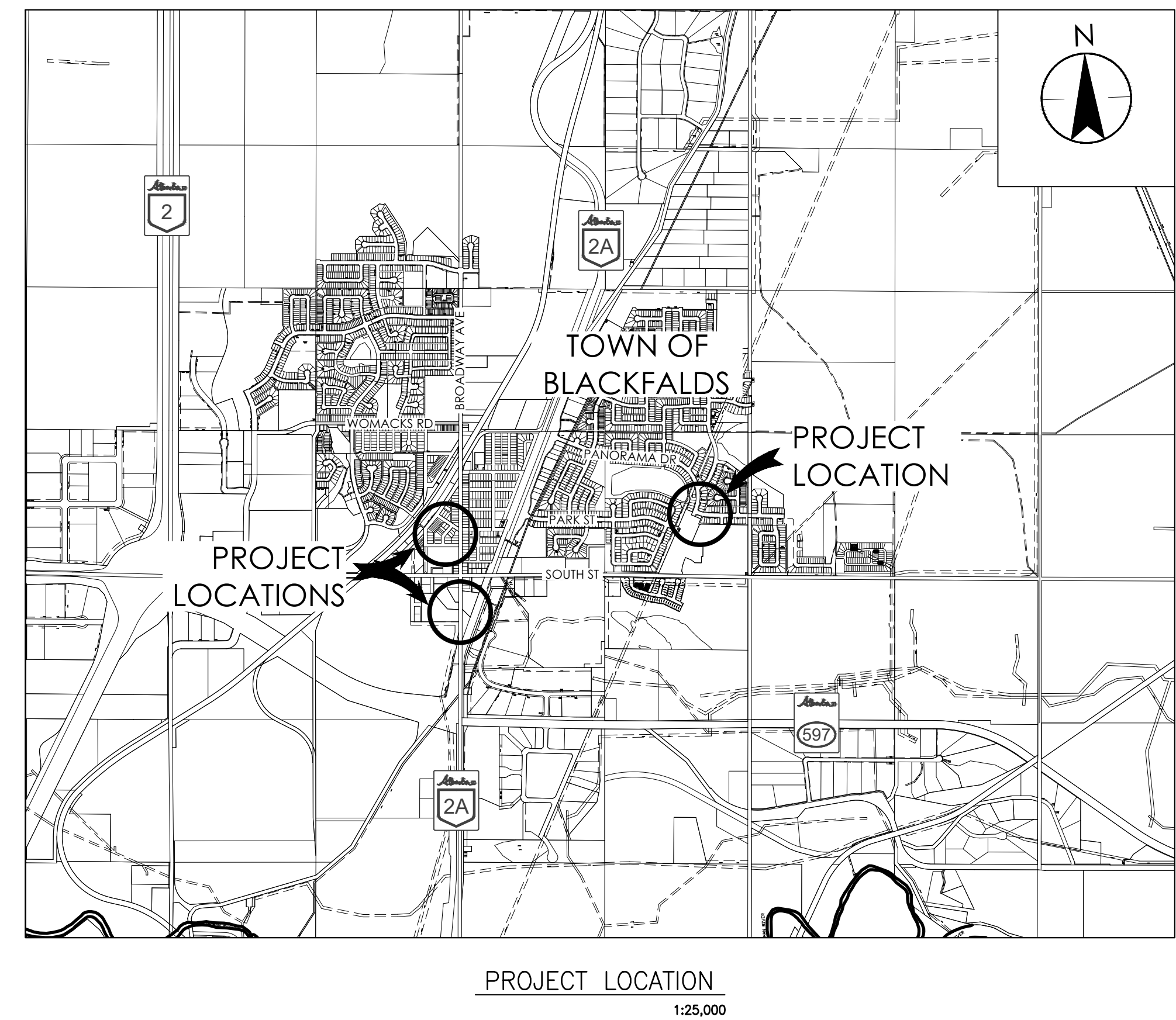
					ENGINEER'S OPC		TJ PAVING		BORDER PAVING	
Item	Section No.	Item of Work	Unit	Estimated Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total
Part 1: General Requirements										
1.1	01150	Mobilization and Demobilization	L.S.	1	\$1,210.00	\$1,210.00	\$2,500.00	\$2,500.00	\$1,245.00	\$1,245.00
1.2	01150	Traffic Accomodation Strategy	L.S.	1	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,375.00	\$1,375.00
1.3	01150	Hydrovac (Provisional)	P.C.S	1	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Subtotal Part 1:						\$4,210.00		\$6,000.00		\$4,620.00
Part 2: Construction Works										
2.1	01150	Sawcut, Remove, and Dispose Existing Curb and Gutter and/or Pinned Curb including granular base	lin. m	10	\$30.00	\$300.00	\$35.00	\$350.00	\$121.00	\$1,210.00
2.2	01150	1.35m Wide Concrete Sidewalk Doweled into Curb & Gutter including granular base	lin. m	45	\$170.00	\$7,650.00	\$160.00	\$7,200.00	\$200.20	\$9,009.00
2.3	01150	250mm Standard, Reversed, Depressed Selective Curb & Gutter including granular base	lin. m	10	\$125.00	\$1,250.00	\$180.00	\$1,800.00	\$170.50	\$1,705.00
2.4	01150	Curb Ramps including granular base (Paraplegic)	each	2	\$1,300.00	\$2,600.00	\$1,500.00	\$3,000.00	\$1,430.00	\$2,860.00
2.5	01150	Waste Excavation and Dispose Off-Site	cu. m	30	\$9.25	\$277.50	\$30.00	\$900.00	\$45.00	\$1,350.00
Subtotal Part 2:						\$12,077.50		\$13,250.00		\$16,134.00
Schedule C - Broadway Avenue and Blackfalds Crossing Way Sidewalk Summary										
Part 1: General Requirements						\$4,210.00		\$6,000.00		\$4,620.00
Part 2: Construction Works						\$12,077.50		\$13,250.00		\$16,134.00
SUBTOTAL						\$16,287.50		\$19,250.00		\$20,754.00



# LORNE AVENUE

APRIL 2023

Project Number: 113678518



Sheet List Table	
Sheet Number	Sheet Title
GI-001	Cover
GI-002	Legends & Abbreviations
CP-101	Lorne Avenue Reconstruction (Minto Street to Moore Street)
CP-102	Eastpointe Drive Drainage Improvements
CP-103	Broadway Avenue New Sidewalk

SHEET IDENTIFICATION	
<b>LEVEL 1 DISCIPLINE DESIGNATOR</b>	<b>SHEET TYPE DESIGNATOR</b>
G GENERAL	0 GENERAL (SYMBOLS, LEGENDS, NOTES, ETC.)
V SURVEY/MAPPING	1 PLANS (HORIZONTAL VIEWS & COMBINATION PLAN/PROFILE)
B GEOTECHNICAL	2 ELEVATIONS & PROFILES (VERTICAL VIEWS)
C CIVIL DRAWINGS	3 SECTIONS (SECTIONAL VIEWS)
L LANDSCAPE DRAWINGS	4 LARGE SCALE VIEWS
R RESOURCE	5 DETAILS
<b>LEVEL 2 DISCIPLINE DESIGNATOR (OPTIONAL)</b>	<b>SHEET NUMBER EXPLANATION</b>
C CIVIL	XX-001
D DEMOLITION	SHEET SEQUENCE NUMBERING
G GRADING	SHEET TYPE DESIGNATOR
I INDEX	LEVEL 2 DISCIPLINE DESIGNATOR (OPTIONAL)
P PAVING	LEVEL 1 DISCIPLINE DESIGNATOR
R RESOURCE	
S SITE DIMENSIONS	
T TRANSPORTATION	



SYMBOLS

	EXISTING	PROPOSED
FOUND IRON POST	●	○
ALBERTA SURVEY CONTROL MONUMENT	ASCM 247361 879.100	
SURVEY CONTROL BENCHMARK	BM#5 880.436	
BOREHOLE	BH#1 000.00	BH#1 000.00
MONITORING WELL	MW#1 000.00	MW#1 000.00
BORROW PIT	BP	BP
CEMETERY	+	+
DEPRESSED CURB (DRIVEWAY)	▬	▬
VERTICAL POINT OF INTERSECTION (VPI)	+ (000.00)	+ 000.000
PAVEMENT (CURB) ELEVATION	(877.55)	877.554
DRAINAGE ARROW	➔	➔
CURB RAMP	▵	▵
CONCRETE BARRIER (JERSEY BARRIER)	▬	▬
SIGNAGE (1 POST / 2 POST)	▬	▬
SWALE	▬	▬
CULVERT (CITY OF RED DEER)	▬	▬
CULVERT (ALBERTA TRANSPORTATION)	▬	▬
CULVERT RIPRAP	▬	▬
BUSHES/TREES/HEDGES	●	●
GUARD RAIL	▬	▬
RAILWAY GATE	▬	▬
MAILBOX	MB	MB
CATCH BASIN MANHOLE	○	○
STANDARD FACED CATCH BASIN	▬	▬
ROLLED FACED CATCH BASIN	▬	▬
OUTFALL	┘	┘
ENCASEMENT (SAN, STM, WAT)	▬	▬
FLOW ARROW (SAN, STM, WAT)	➔	➔
GRADE DEFLECTION (SAN, STM, WAT)		
MANHOLE (SAN, STM, WAT)	○	○
PIPE INSULATION (SAN, STM, WAT)	▬	▬
PLUG (SAN, STM, WAT)		
HYDRANT	●	●
HYDRANT VALVE	○	○
AIR RELEASE VALVE	○	○
MAIN LINE VALVE	▬	▬
REDUCER	▬	▬
PARKS WATER SERVICE BOX	▬	▬
WATER WELL	○	○
GAS WELL	○	○
OIL WELL	○	○
STREET LIGHTS (SINGLE / DOUBLE DAVID)	●	●
POWER POLE	○	○
POWER TRANSFORMER	■	■
POWER URD BOX	▬	▬
COMMUNICATION PEDESTAL	▲	▲
SHAW PEDESTAL	●	●

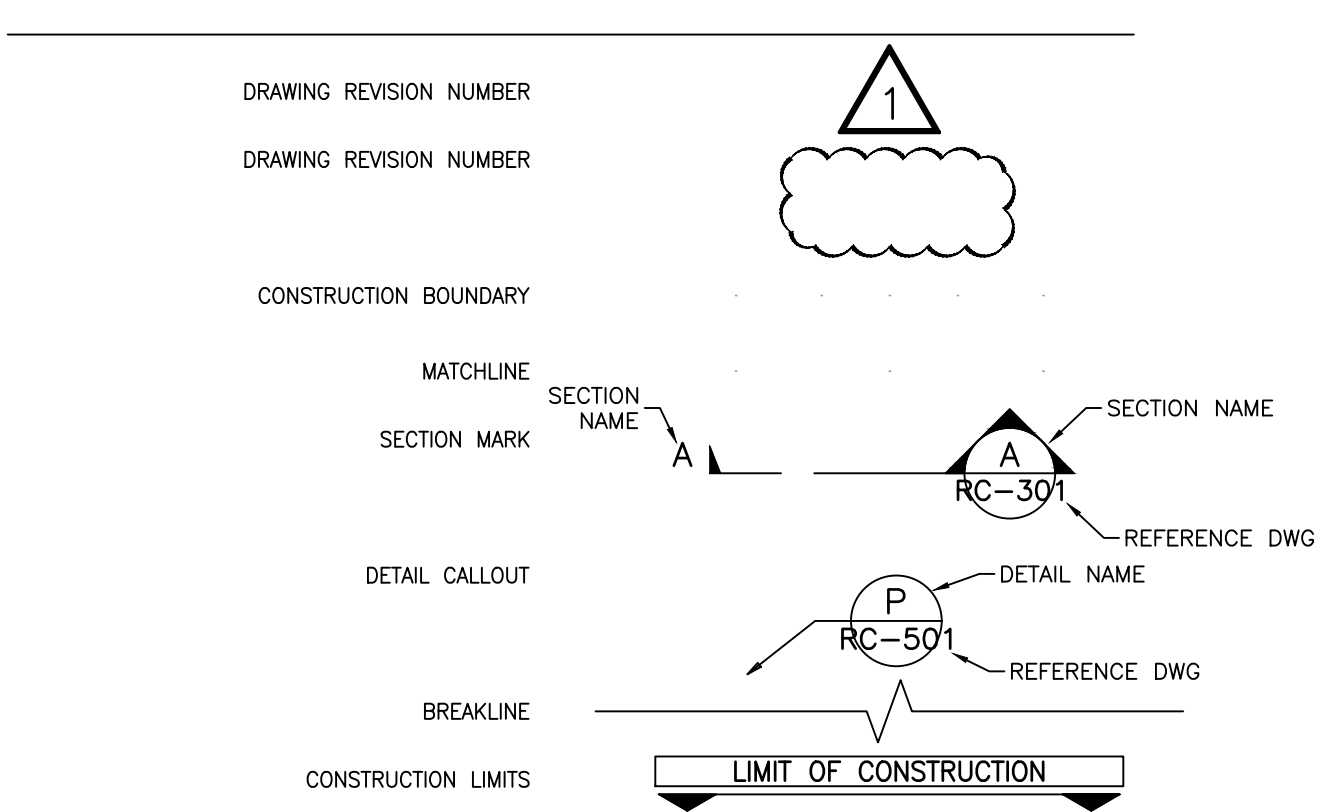
SYMBOLS

	EXISTING	PROPOSED
CENTERLINE (YELLOW)	▬	▬
SHOULDER LINE (WHITE)	▬	▬
3:3 OR 3:6 CONTINUITY LINE (YELLOW OR WHITE)	▬	▬
STRAIGHT ONLY (WHITE)	➔	➔
RIGHT TURN ONLY (WHITE)	➔	➔
LEFT TURN ONLY (WHITE)	➔	➔
STRAIGHT/RIGHT TURN (WHITE)	➔	➔
STRAIGHT/LEFT TURN (WHITE)	➔	➔
MERGE ARROW (WHITE)	➔	➔

LINE TYPES

	EXISTING	ABANDON IN PLACE	REMOVE	PROPOSED	FUTURE	PROFILE VIEW
EDGE OF ASPHALT OR GRAVEL	▬	▬	▬	▬	▬	▬
250 CURB & GUTTER	EX 250 RLLD OR STD C&G	▬	▬	250 RLLD OR STD C&G	FUT 250 RLLD OR STD C&G	▬
PINNED CURB	EX PINNED CURB	▬	▬	PINNED CURB	FUT PINNED CURB	▬
FENCING	EX DESCRIPTION	▬	▬	DESCRIPTION	FUT DESCRIPTION	▬
SILT FENCE	▬	▬	▬	▬	▬	▬
RETAINING WALL	EX RETAINING WALL	▬	▬	RETAINING WALL	FUT RETAINING WALL	▬
DITCH CENTERLINE	D	▬	▬	D	D	▬
RAILROAD	▬	▬	▬	▬	▬	▬
SLOPE LIMIT CUT	▬	▬	▬	▬	▬	▬
SLOPE LIMIT FILL	▬	▬	▬	▬	▬	▬
CONTOUR	--- (000.00) ---	--- (000.00) ---	--- (000.00) ---	000.00	--- 000.00 ---	▬
SANITARY FORCEMAIN	FM	▬	▬	FM	FM	▬
SANITARY SEWER	SS	▬	▬	SS	SS	▬
STORM SEWER	ST	▬	▬	ST	ST	▬
WATER MAIN	W	▬	▬	W	W	▬
OVERHEAD POWER LINE	O/H-P	▬	▬	O/H-P	O/H-P	▬
BURIED POWER LINE	P	▬	▬	P	P	▬
OVERHEAD COMMUNICATION LINE	O/H-T	▬	▬	O/H-T	O/H-T	▬
BURIED COMMUNICATION LINE	T	▬	▬	T	T	▬
OVERHEAD CABLE TV LINE	O/H-CATV	▬	▬	O/H-CATV	O/H-CATV	▬
BURIED CABLE TV LINE	CATV	▬	▬	CATV	CATV	▬
BURIED FIBRE OPTIC LINE	FO	▬	▬	FO	FO	▬
GAS LINE	G	▬	▬	G	G	▬
GAS SLEEVE	▬	▬	▬	▬	▬	▬
GAS PIPELINE	GPL	▬	▬	GPL	GPL	▬
OIL PIPELINE	OPL	▬	▬	OPL	OPL	▬
LIMIT OF CONSTRUCTION/STAGE LIMITS ■■■■■■ STAGE 1-9						

GENERAL



PATTERNED AREAS

REMOVALS	▬
TOPSOIL & SEED	▬
TOPSOIL & SOD	▬
ASPHALT MILLING & OVERLAY (DEPTH NOTED ON ASPHALT TREATMENT & CONCRETE FINISHING DWGS)	▬
ASPHALT LEVEL COURSE	▬
ASPHALT OVERLAY (DEPTH NOTED ON ASPHALT TREATMENT & CONCRETE FINISHING DWGS)	▬
DEEP STRENGTH ASPHALT RECONSTRUCTION	▬
NEW ROAD/TRAIL CONSTRUCTION	▬
CONCRETE	▬
GRANULAR BASE COURSE	▬
GRANULAR SUB-BASE COURSE	▬
EXISTING GROUND	▬
SWAMP/WETLANDS	▬



Stantec  
1100 - 4900 50th Street  
Red Deer AB T1N 1X7  
Tel. 403.341.3320  
www.stantec.com

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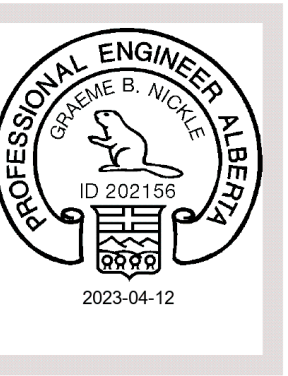
Notes

- ALL CONSTRUCTION AND MATERIALS TO MEET TOWN OF BLACKFALDS LORNE AVENUE AND CITY OF RED DEER CONTRACT SPECIFICATIONS.
- SURVEY NOTES:
  - THE COORDINATES INDICATED ON THIS PLAN ARE BASED ON THE NAD83 (ORIGINAL) DATUM USING THE UTM Z12 GRID PROJECTION, CENTRAL MERIDIAN 111° WEST LONGITUDE. ALL COORDINATES AND STATIONING SHOWN ON THIS PLAN ARE BASED ON THE UTM Z12 GRID COORDINATE VALUES.
  - ALL DIMENSIONS INDICATED ON THESE DRAWINGS ARE GROUND DISTANCES  
GRID DISTANCE = GROUND DISTANCE x 0.999912  
GROUND DISTANCE = GRID DISTANCE / 0.999912
  - ASCM 463828 N 5806444.338, E 308119.249, EL 881.003
- CONTRACTOR TO COORDINATE THE EFFORTS AND SCHEDULING OF ALL UTILITY COMPANIES AND TOWN OF BLACKFALDS FOR THEIR PORTION OF THE WORK.
- THE CONTRACTOR IS RESPONSIBLE TO REPAIR ALL DISTURBED LANDSCAPING AREAS, DRIVEWAYS, CURB AND GUTTER AND SIDEWALKS DAMAGED INCIDENTALLY DURING CONSTRUCTION.
- LOCATIONS AND DEPTHS OF ALL EXISTING UNDERGROUND UTILITIES TO BE CONFIRMED BY THE CONTRACTOR IN THE FIELD. SHALLOW UTILITIES TO BE CONFIRMED BY HYDROVACUING. ANY CONFLICTS WITH PROPOSED UTILITIES ARE TO BE REPORTED TO THE ENGINEER PRIOR TO CONSTRUCTION.
- ALL CURB & GUTTER AND SIDEWALK TO BE CONSTRUCTED WITH SULPHATE RESISTANT CONCRETE (TYPE HS).
- CONTRACTOR TO ENSURE THAT THE ASPHALT CONCRETE PAVEMENT EDGE MILL INLAY MATCHES THE LIP OF GUTTER AND THAT A 2.00% CROSS SECTION IS MAINTAINED ON THE ROADWAY.
- ASPHALT TO BE VISUALLY INSPECTED BEFORE MILLING AND MARKED FOR AREAS THAT WILL REQUIRE DEEP STRENGTH PATCHING OR OTHER MEANS OF REPAIR.
- EXISTING CURB AND GUTTER AND SIDEWALKS TO BE INSPECTED AND MARKED FOR REMOVAL BY THE ENGINEER. CONTRACTOR TO SAWCUT, REMOVE AND DISPOSE OFFSITE. PROVIDE SLURRY MIX ON DISTURBED AREA UNDER PROPOSED ASPHALT.
- APRONS SHOULD ENCOMPASS ENTIRE LENGTH OF EX. DRIVEWAY.
- ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE NOTED.

Revision	By	Appd.	YYYY.MM.DD
E	---	---	---
D	---	---	---
C	---	---	---
B	FOR TENDER	SEC	G&N 2023.04.13
A	FOR APPROVAL	SEC	G&N 2023.03.31
Issued	By	Appd.	YYYY.MM.DD

File Name: 78518g-002-leg	SEC	BVH	G&N	2023.03.06
	Dwn.	Chkd.	Dsgn.	YYYY.MM.DD

Permit-Seal



Client/Project

TOWN OF BLACKFALDS

Lorne Avenue

Blackfalds AB Canada

Title

LEGENDS & ABBREVIATIONS

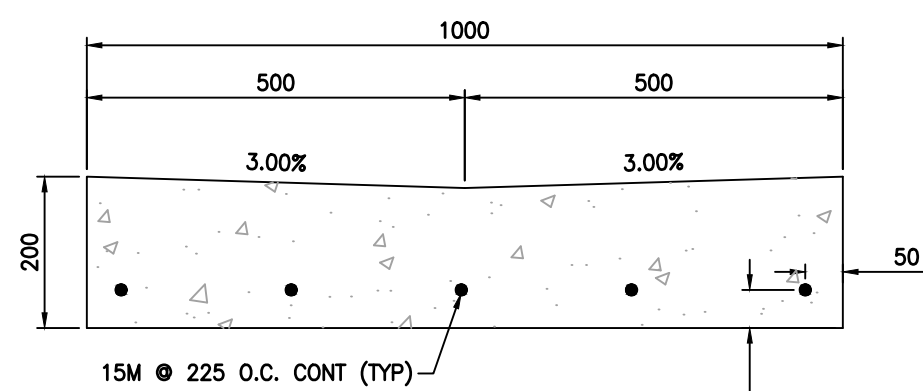
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Drawing No.	Sheet
	Revision

GI-002

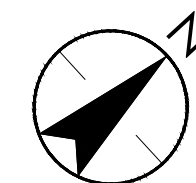
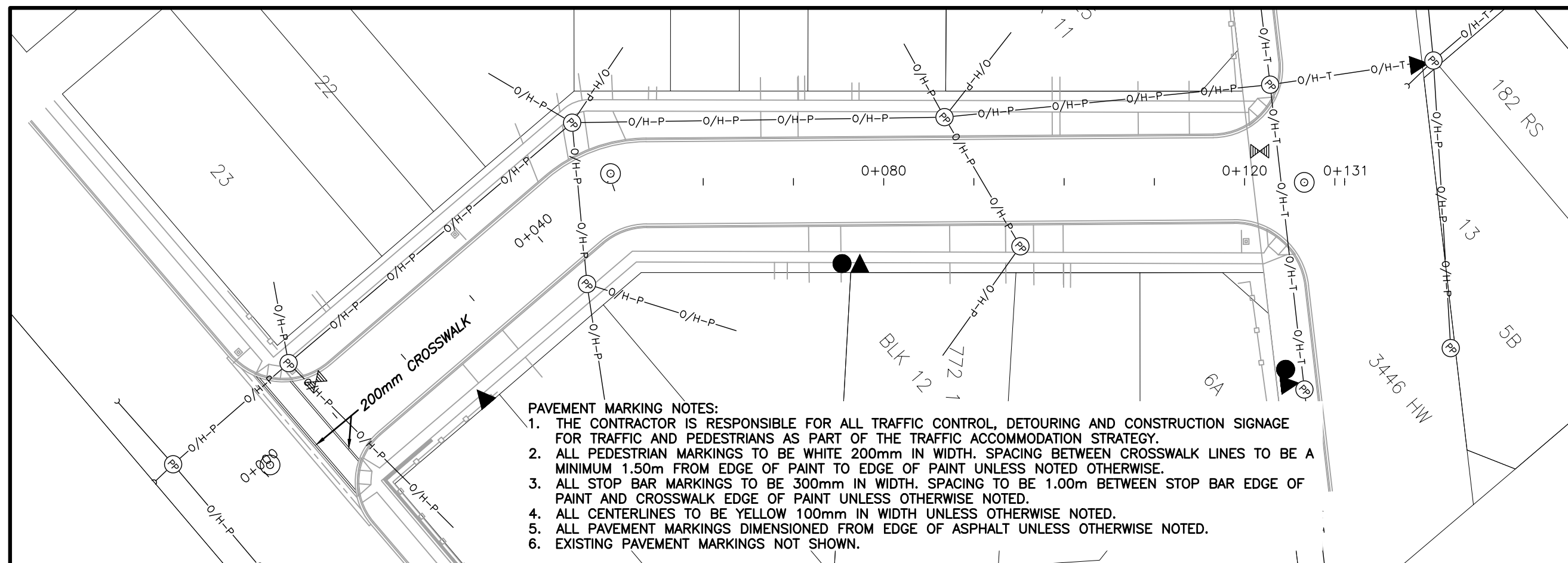
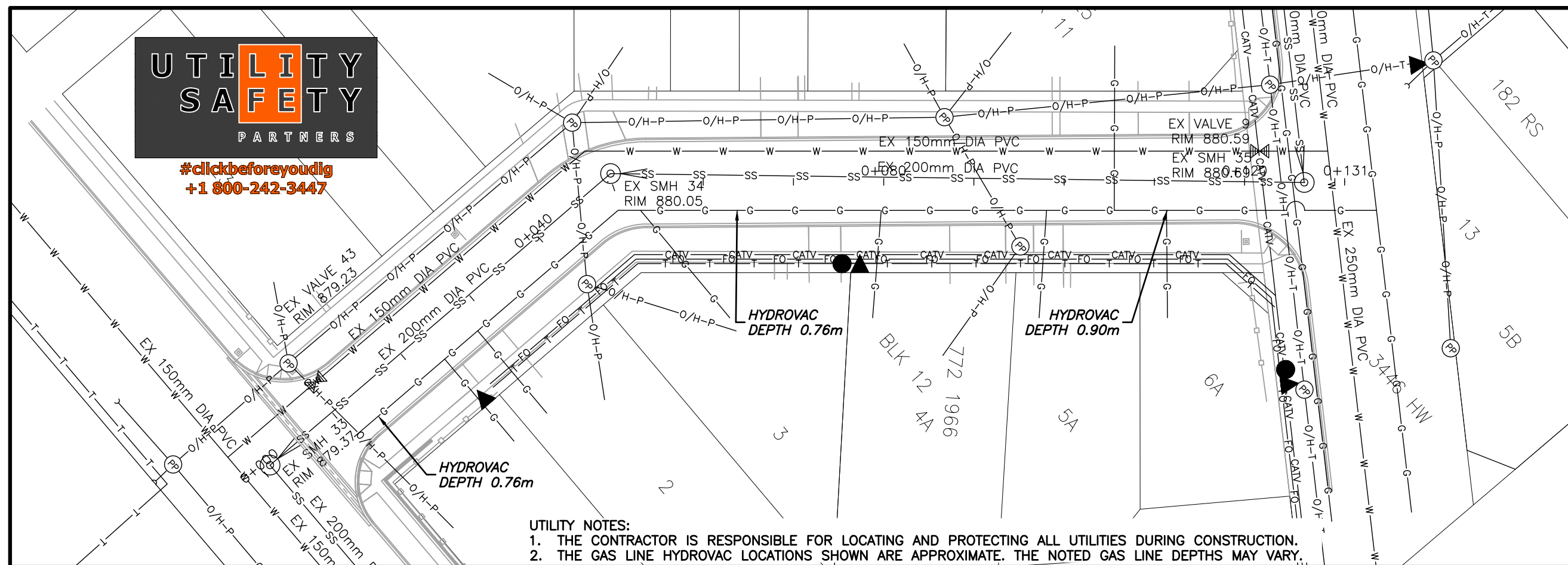
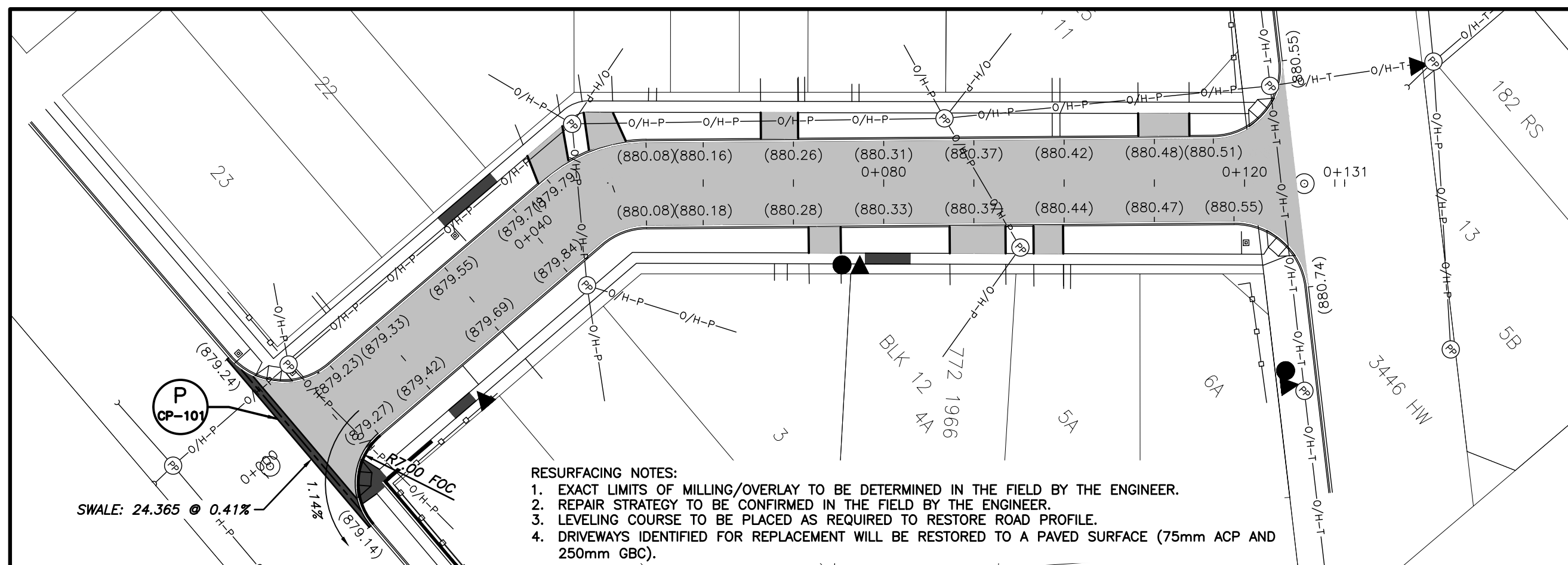
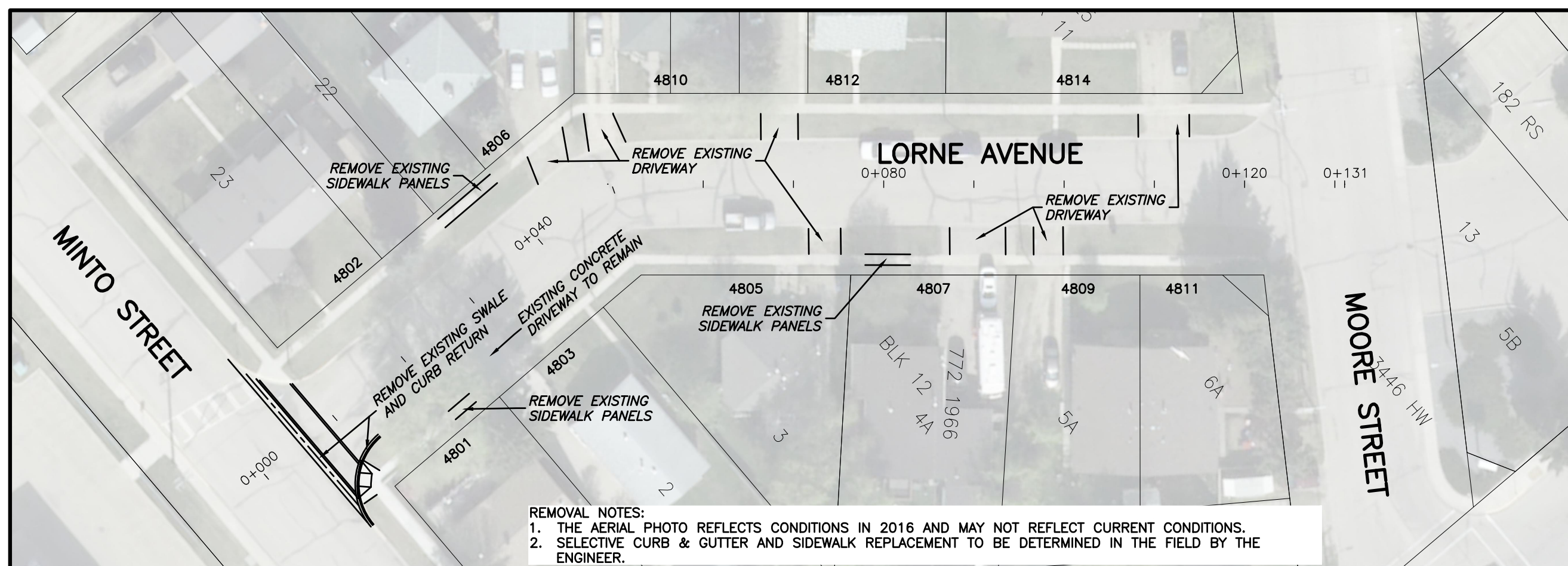
of

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1000mm CONCRETE SWALE 1:1



## REMOVALS

## RESURFACING

## EXISTING UTILITIES

## PAVEMENT MARKINGS



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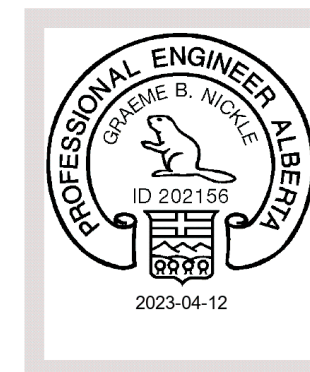
## Notes

1. ALL CONSTRUCTION AND MATERIALS TO MEET TOWN OF BLACKFALDS LORNE AVENUE AND CITY OF RED DEER CONTRACT SPECIFICATIONS.
2. SURVEY NOTES:
  - 2.1. THE COORDINATES INDICATED ON THIS PLAN ARE BASED ON THE NAD83 (ORIGINAL) DATUM USING THE UTM Z12 GRID PROJECTION, CENTRAL MERIDIAN 111° WEST LONGITUDE. ALL COORDINATES AND STATIONING SHOWN ON THIS PLAN ARE BASED ON THE UTM Z12 GRID COORDINATE VALUES.
  - 2.2. ALL DIMENSIONS INDICATED ON THESE DRAWINGS ARE GROUND DISTANCES  
 GRID DISTANCE = GROUND DISTANCE x 0.999912  
 GROUND DISTANCE = GRID DISTANCE / 0.999912
  - 2.3. ASCM 463828 N 5806444.33E, E 308119.249, LD 881.003
3. CONTRACTOR TO COORDINATE THE EFFORTS AND SCHEDULING OF ALL UTILITY COMPANIES AND TOWN OF BLACKFALDS FOR THEIR PORTION OF THE WORK.
4. THE CONTRACTOR IS RESPONSIBLE TO REPAIR ALL DISTURBED LANDSCAPING AREAS, DRIVEWAYS, CURB AND GUTTER AND SIDEWALKS DAMAGED INCIDENTALLY DURING CONSTRUCTION.
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8. ASPHALT TO BE VISUALLY INSPECTED BEFORE MILLING AND MARKED FOR AREAS THAT WILL REQUIRE DEEP STRENGTH PATCHING OR OTHER MEANS OF REPAIR.
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10. APRONS SHOULD ENCOMPASS ENTIRE LENGTH OF EX. DRIVEWAY.
11. ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE NOTED.

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File Name: 78518cp-101-s&u	SEC	BVH	GBN	2023.03.06
	Dwn.	Chkd.	Dsgn.	YYYY.MM.DD

Permit-Seal



Client/Project

TOWN OF BLACKFALDS

Lorne Avenue

Blackfalds AB Canada

Title

# LORNE AVENUE RECONSTRUCTION (MINTO STREET TO MOORE STREET)

Project No.

113678518

Scale 0 5 15 25m

Drawing No.

Sheet

Revision

CP-101

of

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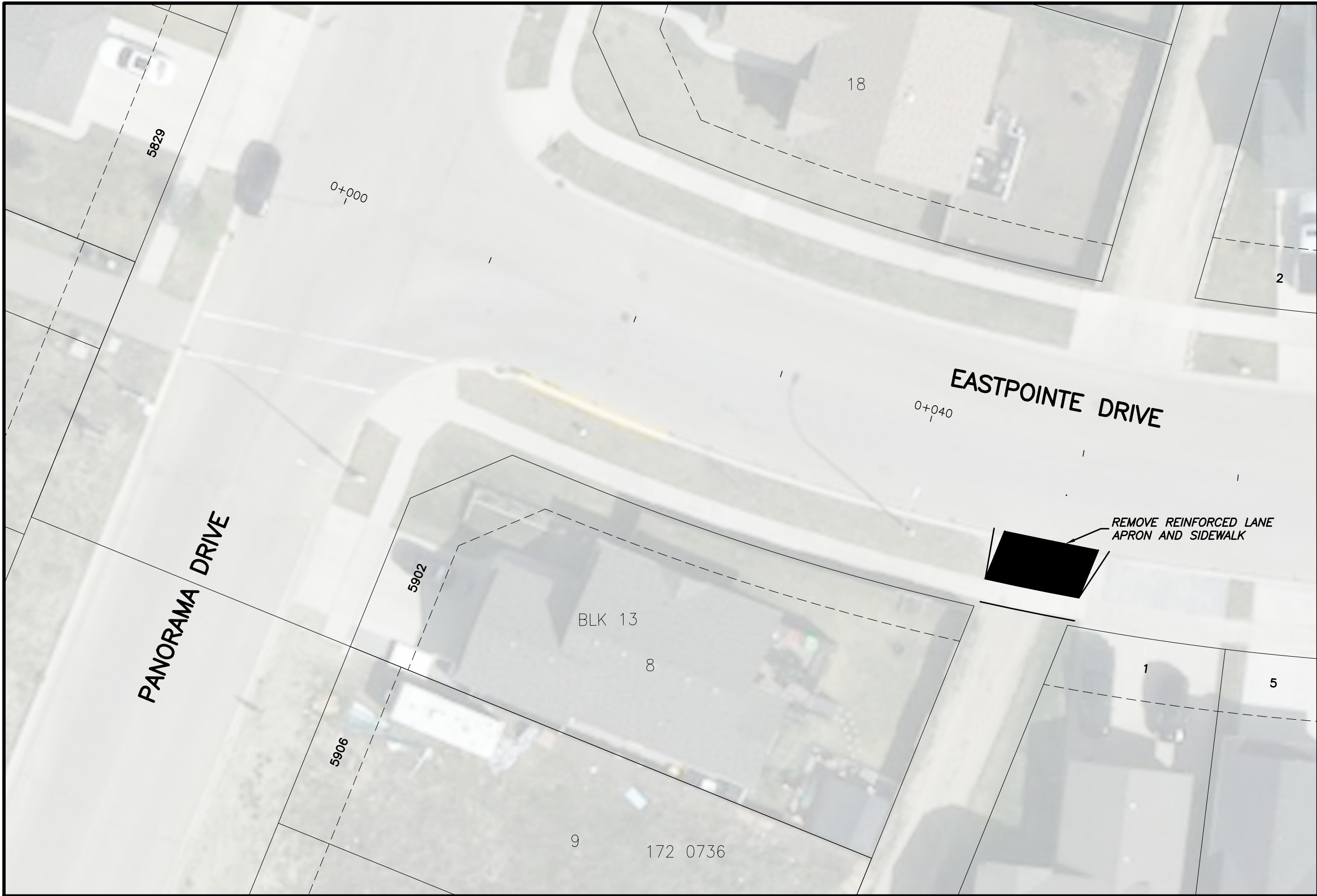


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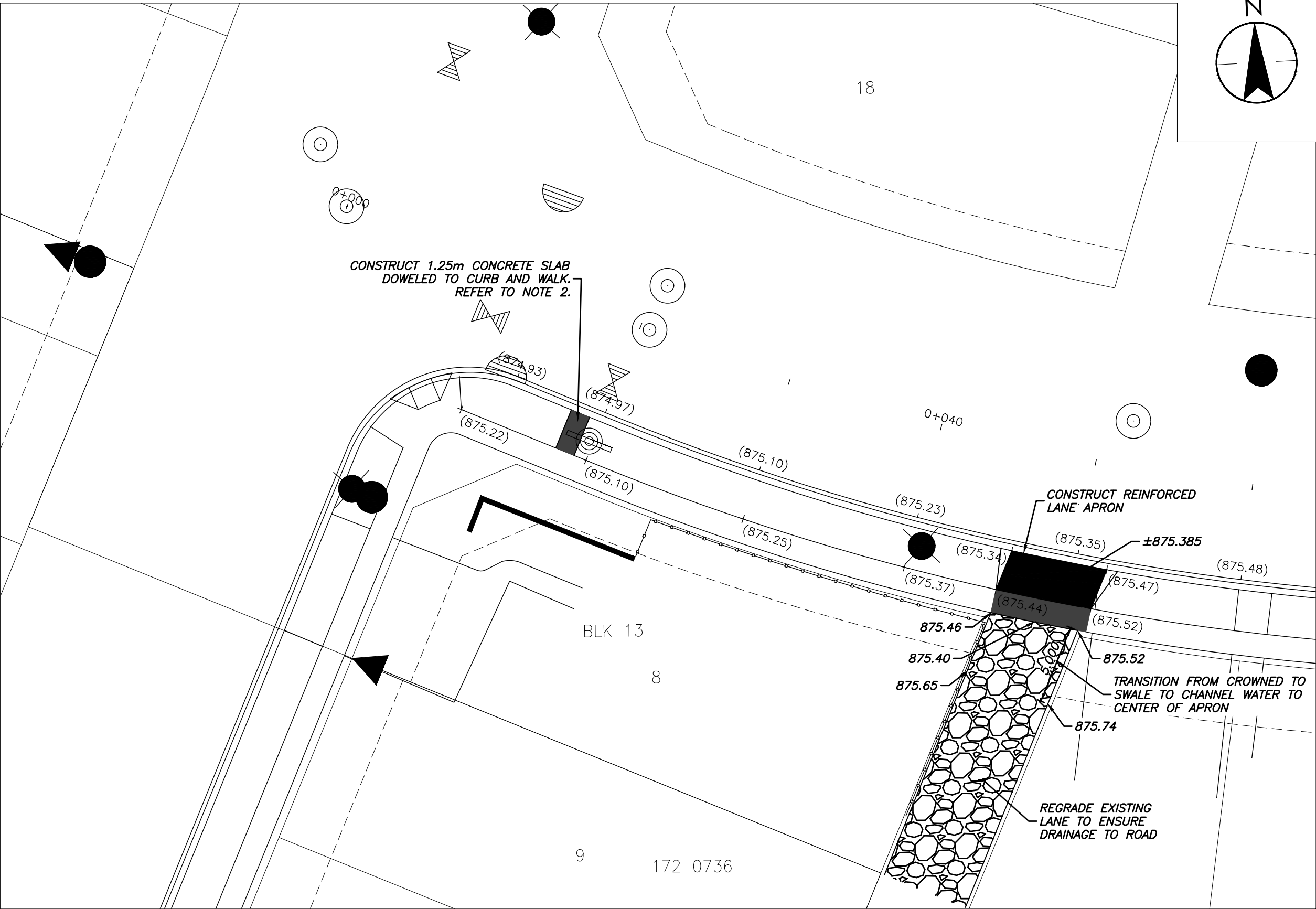
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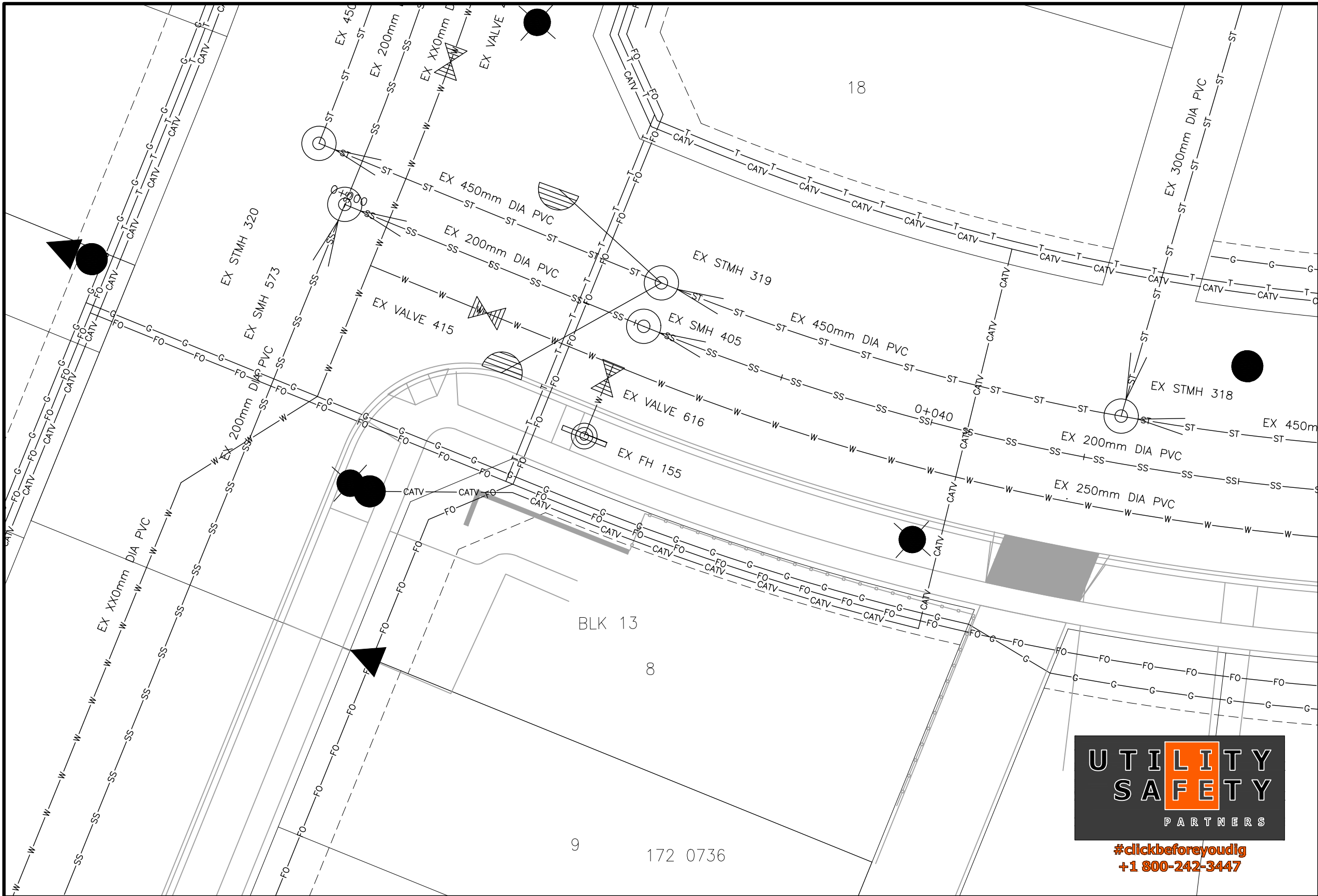
REMOVALS

- REMOVAL NOTES:
- THE AERIAL PHOTO REFLECTS CONDITIONS IN 2016 AND MAY NOT REFLECT CURRENT CONDITIONS.



RESURFACING

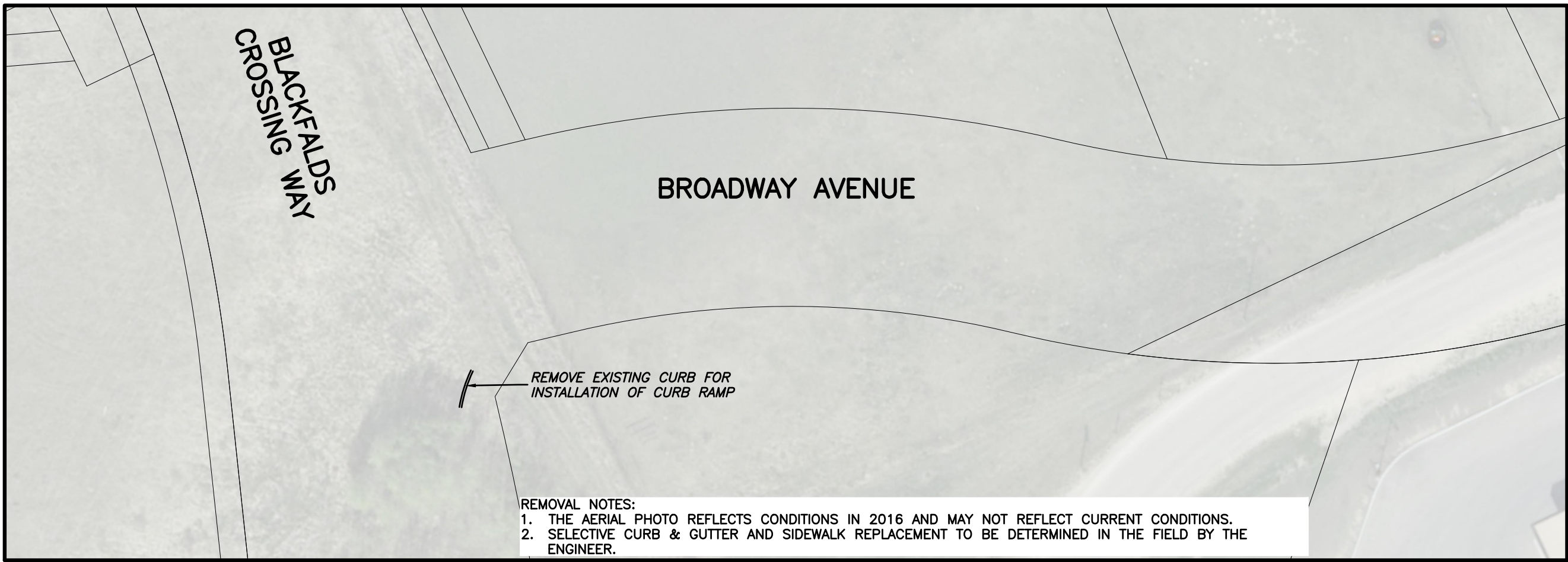
- RESURFACING NOTES:
- REPAIR STRATEGY TO BE CONFIRMED IN THE FIELD BY THE ENGINEER.
  - CONTRACTOR TO VERIFY THE NEW SIDEWALK IS LOCATED AT THE LOW POINT OF THE EXISTING SIDEWALK AND ENSURE POSITIVE DRAINAGE FROM THE EXISTING SIDEWALK TO EXISTING CURB.



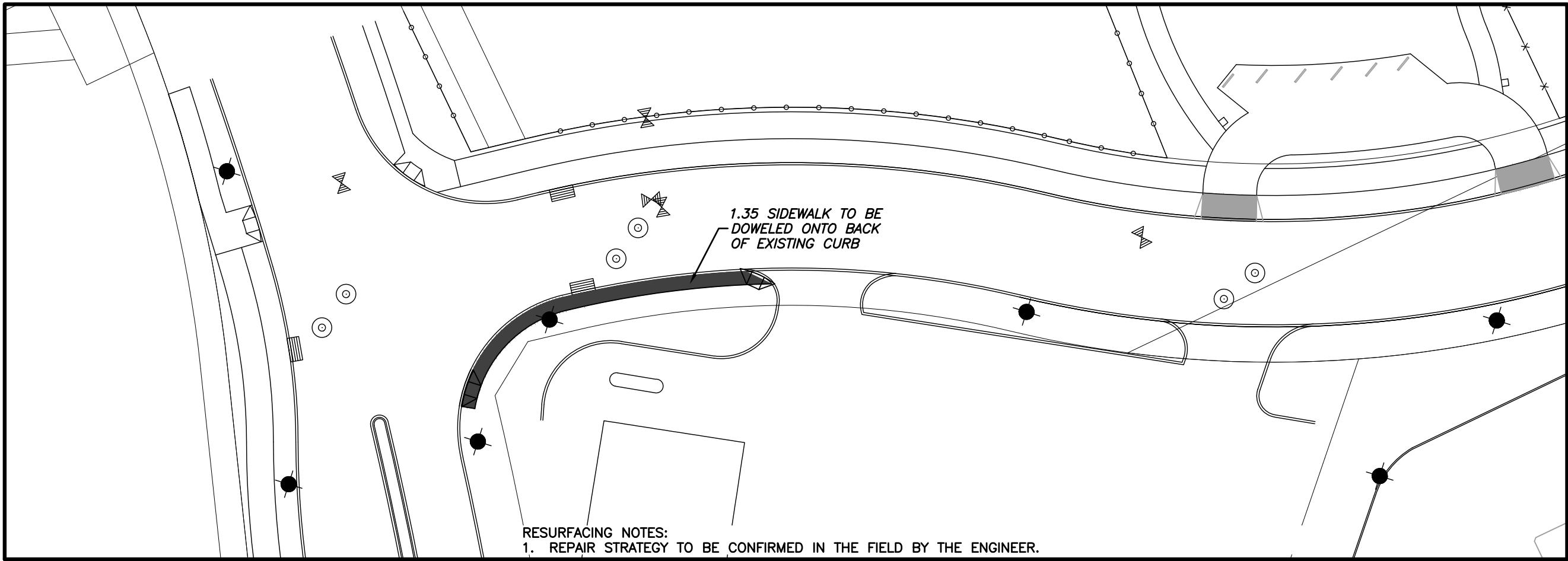


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2023/04/12 2:28 PM By: Campbell, Scott

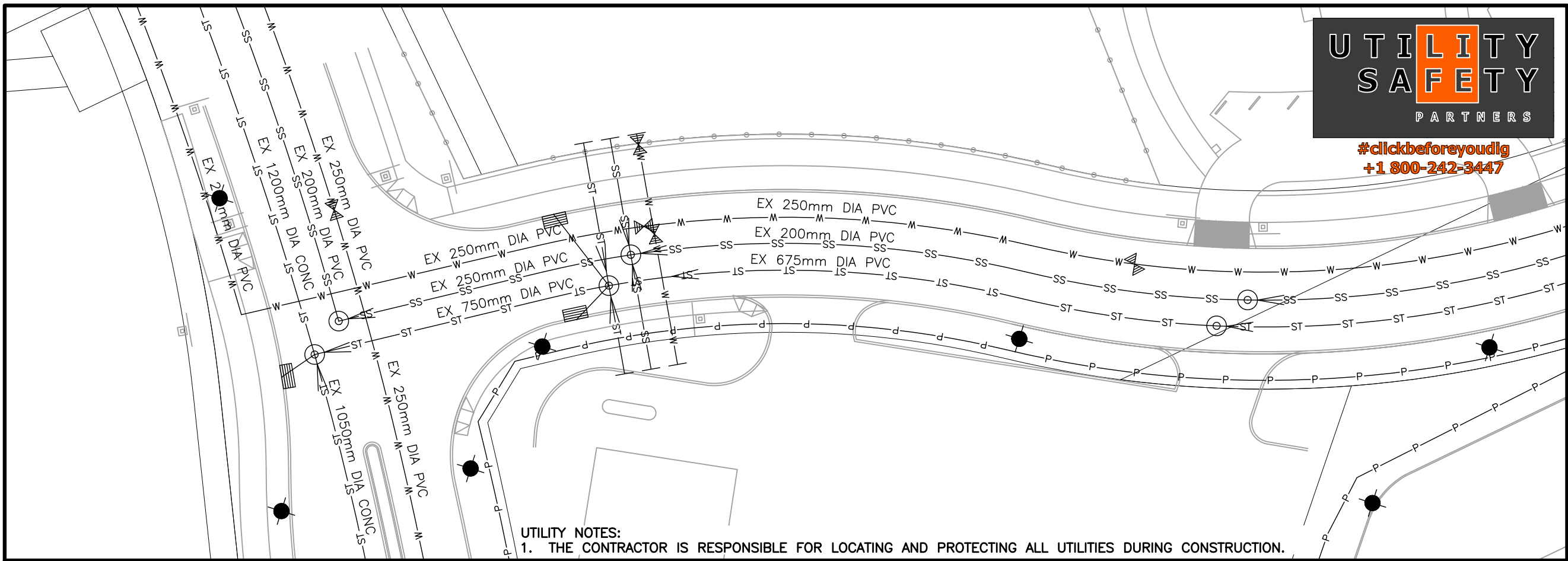
ORIGINAL SHEET - A103.D



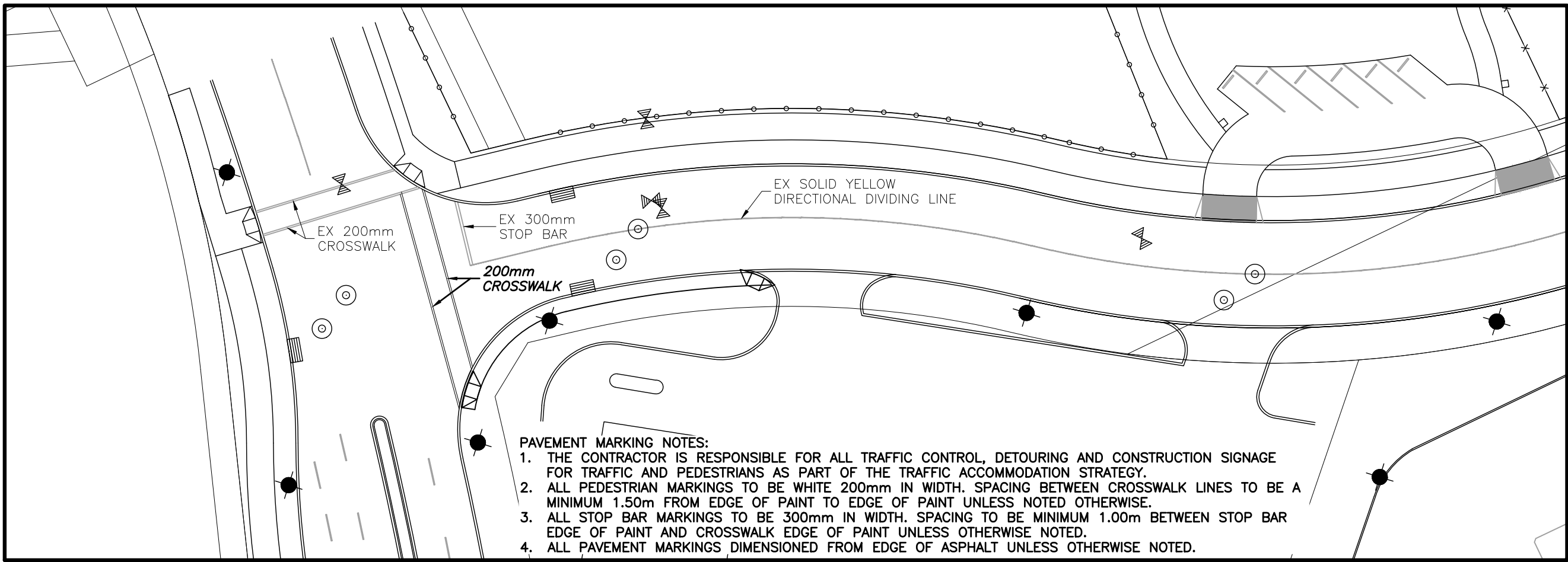
REMOVAL NOTES:  
1. THE AERIAL PHOTO REFLECTS CONDITIONS IN 2016 AND MAY NOT REFLECT CURRENT CONDITIONS.  
2. SELECTIVE CURB & GUTTER AND SIDEWALK REPLACEMENT TO BE DETERMINED IN THE FIELD BY THE ENGINEER.



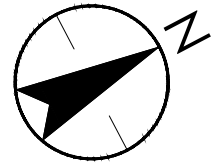
RESURFACING NOTES:  
1. REPAIR STRATEGY TO BE CONFIRMED IN THE FIELD BY THE ENGINEER.



UTILITY NOTES:  
1. THE CONTRACTOR IS RESPONSIBLE FOR LOCATING AND PROTECTING ALL UTILITIES DURING CONSTRUCTION.



PAVEMENT MARKING NOTES:  
1. THE CONTRACTOR IS RESPONSIBLE FOR ALL TRAFFIC CONTROL, DETOURING AND CONSTRUCTION SIGNAGE FOR TRAFFIC AND PEDESTRIANS AS PART OF THE TRAFFIC ACCOMMODATION STRATEGY.  
2. ALL PEDESTRIAN MARKINGS TO BE WHITE 200mm IN WIDTH. SPACING BETWEEN CROSSWALK LINES TO BE A MINIMUM 1.50m FROM EDGE OF PAINT TO EDGE OF PAINT UNLESS NOTED OTHERWISE.  
3. ALL STOP BAR MARKINGS TO BE 300mm IN WIDTH. SPACING TO BE MINIMUM 1.00m BETWEEN STOP BAR EDGE OF PAINT AND CROSSWALK EDGE OF PAINT UNLESS OTHERWISE NOTED.  
4. ALL PAVEMENT MARKINGS DIMENSIONED FROM EDGE OF ASPHALT UNLESS OTHERWISE NOTED.



REMOVALS

RESURFACING

EXISTING UTILITIES

PAVEMENT MARKINGS



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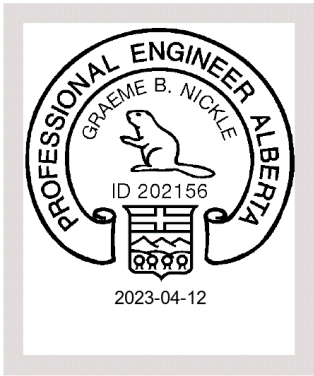
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Revision	By	Appd.	YYYY.MM.DD
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B	FOR TENDER	SEC	G&N 2023.04.13
A	FOR APPROVAL	SEC	G&N 2023.04.06
Issued	By	Appd.	YYYY.MM.DD

File Name:	78518cp-103.s&u	SEC	BVH	G&N	2023.04.05
		Dwn.	Chkd.	Dgn.	YYYY.MM.DD

Permit-Seal



Client/Project

TOWN OF BLACKFALDS

Lorne Avenue

Blackfalds AB Canada

Title

BROADWAY AVENUE NEW SIDEWALK

Project No.

113678518

Scale



Drawing No.

CP-103

Sheet

Revision

of

0



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**MEETING DATE:** May 9, 2023

**PREPARED BY:** Ken Morrison, Emergency Management and Protective Services Manager

**PRESENTED BY:** Ken Morrison, Emergency Management and Protective Services Manager

**SUBJECT:** **RCMP Retroactive Salary Advocacy**

---

## **BACKGROUND**

RCMP officers had been without a pay raise since 2016 when in 2022, the union ratified a collective agreement which would see RCMP members receive a substantial salary raise retroactive to 2017. With the Town of Blackfalds employing 9 RCMP members through contract, this pay raise meant a significant increase in policing costs due to wages going forward, as well as a substantial amount of money owed to the RCMP to cover the retroactive salary costs.

In 2021, RCMP contracted services were 1,133,169 and this rose to \$1,506,310 in 2022.

With many municipalities being caught off guard by these increases, Alberta Municipalities (AB Munis) took the lead, on behalf of all municipalities adversely affected, lobbied with the intent of convincing the Federal government not to pass on these costs to the municipalities and to absorb the retroactive costs.

The change in policing costs for the Town of Blackfalds from 2022 to 2023 has resulted in an increase of close to \$400,000 annually.

## **DISCUSSION**

In April of 2023, documentation was received from Alberta Municipalities, advising that with the release of the Federal Budget, Public Safety Canada had confirmed the government would be passing on the costs of RCMP retroactive salary increases to the municipalities.

Also in April, the Town of Blackfalds received an invoice from Public Safety Canada in the amount of \$253,550.09 directly related to the retroactive costs. With this invoice, the Town also received two options for payment:

1. Pay the invoice in full within the 45 days stated in the MPSA: or,
2. Request an extended payment schedule with up to two years to pay in full (March 31<sup>st</sup>, 2025).

The Town of Blackfalds chose option two providing the opportunity to pay the retroactive salary increase within two years. These cost increases have provided a substantial burden to the Town of Blackfalds' overall budget.

AB Munis advised that they will continue to focus on this issue, hoping to ensure municipalities are provided with more accurate cost estimates and timelines as bargaining progresses. They strongly encourage municipalities to support the Federation of Canadian Municipalities (FCM) ongoing advocacy on this issue by using the attached documents:

- A resolution that can be adopted and used to ensure the resolution opposing this decision can be swift.
- A press release, which affected municipalities can use to articulate their position on this important development in line with FCM's ongoing advocacy. This resource may be useful in engaging with local media or local MPs on this important issue.

**FINANCIAL IMPLICATIONS**

None.

**ADMINISTRATIVE RECOMMENDATION**

1. That Council adopts the Prioritizing Municipal Input in Future RCMP Contract Policing Decisions Resolution.
2. That Council directs Administration to publish the Response to RCMP Retroactive Costs Decision Media Release.

**ALTERNATIVES**

- a) That Council does not adopt the Prioritizing Municipal Input in Future RCMP Contract Policing Decisions Resolution.
- b) That Council does not direct Administration to publish the Response to RCMP retroactive Costs Decision Media Release
- c) That Council refer this item to Administration for further consideration and amendments.

**ATTACHMENTS**

- *Email from Cathy Heron, President of Alberta Municipalities*
- *Prioritizing Municipal Input in Future RCMP Contract Policing Decisions Resolution*
- *Response to RCMP retroactive costs decision Media Release*

**APPROVALS**  
\_\_\_\_\_  
Justin de Bresser, Interim Chief  
Administrative Officer  
\_\_\_\_\_  
Department Director/Author

---

**Subject:** Update on RCMP Retroactive Salary Costs

Dear Municipal Colleagues:

With the release of the federal budget in March 2023, Public Safety Canada confirmed that the federal government is passing along the costs of RCMP retroactive salary increases to contract partners. ABmunis has received several inquiries about how this decision affects Alberta municipalities, so I am pleased to share the following information with you.

***Municipalities with Populations over 5,000***

If you are a municipality with a population over 5,000 and you contract the RCMP directly as your municipal police service, you should have received an invoice for the total amount owing, as well as a letter from Public Safety Canada enclosing a Confirmation of Intent document. Public Safety Canada has requested that contract partners complete and submit the Confirmation of Intent document by April 15, 2023 to indicate whether they will:

Pay the invoice in full within the 45 days stated in the Municipal Police Service Agreement (MPSA); or,

Request an extended payment schedule with up to two years to pay in full (i.e. until March 31, 2025).

**Note that the April 15, 2023 deadline for submitting the Confirmation of Intent document has been extended to May 15, 2023.**

If you have not received an invoice or letter from Public Safety Canada, please contact Ministry staff at [ps.cmcsec-cgesec.sp@ps-sp.gc.ca](mailto:ps.cmcsec-cgesec.sp@ps-sp.gc.ca).

***Municipalities with Populations under 5,000***

If you are a municipality with a population under 5,000, your community will in all likelihood receive your police services from the RCMP, under the Provincial Police Service Agreement (PPSA). Accordingly, your municipality is not an RCMP contract partner and is not directly affected by this retractive pay settlement. Your municipality pays for its policing costs to the Government of Alberta, under the police funding that was introduced in 2020. The Government of Alberta has committed to maintaining the police funding model for PPSA communities and has verbally communicated to ABmunis that it will not be passing their RCMP retroactive salary costs onto municipalities.

***Going Forward***

ABmunis will focus on the current round of collective bargaining to help ensure contract partners are provided with more accurate cost estimates and timelines as bargaining progresses. We also encourage members to support FCM's continuing advocacy on this topic by using the attached documents:

- A draft resolution, which can be adopted and used to ensure a resolution opposing this decision can be swiftly passed at your next municipal council meeting.
- A draft press release, which affected municipalities can use to articulate their position on this important development in line with FCM's ongoing advocacy. This resource may be useful in engaging with local media or local MPs on this important issue.

As always, please feel free to reach out to me directly if you have other questions or concerns.

Sincerely,

**Cathy Heron | President**



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E: [president@abmunis.ca](mailto:president@abmunis.ca)  
300-8616 51 Ave Edmonton, AB T6E 6E6  
Toll Free: 310-MUNI | 877-421-  
6644 | [www.abmunis.ca](http://www.abmunis.ca)



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*We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples, presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.*

## **RESOLUTION**

### **Prioritizing Municipal Input in Future RCMP Contract Policing Decisions**

**WHEREAS**, The Government of Canada has made the decision in Budget 2023 to make municipalities responsible for all retroactive costs stemming from the latest RCMP collective bargaining agreement; and

**WHEREAS**, These extraordinary one-time costs, which in some jurisdictions amount to millions of dollars, will cause significant hardship for communities and residents across the country, and were negotiated without meaningful consultation or a seat at the table for the municipalities responsible for paying the bill; and

**WHEREAS**, Municipal governments are already paying a growing share of policing costs, but unlike other orders of government, cannot run deficits to spread out the impact of these extraordinary one-time sums, and have limited revenue tools; and

**WHEREAS**, Local governments will now be forced to make difficult decisions that will impact residents, such as cutting essential services, reducing policing levels, raising property taxes significantly, and/or cancelling work on local infrastructure, at a time when Canadians' concerns about community safety and the cost of living are already rising; and

**WHEREAS**, Going forward, it is critical that municipalities be proactively engaged in any forthcoming processes related to contract policing to prevent this occurring again; therefore be it

**RESOLVED**, That the Town of Blackfalds joins the Federation of Canadian Municipalities in calling on the federal government to commit to ensuring that local governments are meaningfully consulted, fully informed, and at the table on issues related to policing costs given the municipal role in keeping our communities safe; and be it further

**RESOLVED**, That the Town of Blackfalds conveys this support in writing to local Members of Parliament.

[DATE], 2023

## **The Town of Blackfalds responds to update from the Government of Canada on the issue of retroactive RCMP costs**

**Blackfalds Alberta** – The Town of Blackfalds responded today to the federal government's disappointing decision to pass unbudgeted and unaccounted for costs on to municipalities.

Despite months of municipal advocacy led by the Federation of Canadian Municipalities (FCM), provincial-territorial associations and local leaders across Canada, the federal government has indicated in the most recent federal budget it will not be meeting the request to absorb the retroactive costs associated with the latest RCMP collective bargaining agreement.

Tuesday's budget further confirmed that communities across Canada that are dependent on RCMP services for local policing, including the Town of Blackfalds, are expected to cover these costs—a decision falling well short of the call from municipalities to fully absorb the costs.

“[Quote from local representative]”

Local governments were not at the table for these negotiations. And while cost estimates were provided to some municipalities, these turned out to be far below the final agreement's increase over six years, with retroactive pay going back to 2017. The cost to the Town of Blackfalds associated with these retroactive payments is expected to be 255,550.09.

This decision is an example of a federal commitment that deeply impacts municipalities, without municipalities being properly consulted or involved. Municipal governments are paying a growing share of policing costs, but they cannot run deficits and have limited revenue tools.

FCM has clearly reiterated the need for municipalities to be actively involved in any future processes regarding contract policing, calling this recent decision unacceptable. This is a position supported in full by the Town of Blackfalds.

-30-

***For more information:***

Town of Blackfalds Media Relations if available, inc. phone number and email  
FCM Media Relations, (613) 907-6395, [media@fcm.ca](mailto:media@fcm.ca)



# TOWN OF ECKVILLE

## ECKVILLE PARADE

On behalf of the Town of Eckville, this invitation is being extended to you or a member of your Council to be a Guest of Honor in the Annual Eckville Parade on Saturday, June 10, 2023

You are also invited to gather with us after the parade at the Eckville Town Office between 1:30 and 2:30 p.m. for refreshments and light lunch.

The staging area for the parade is at the Eckville Elementary School located at 4948-54A Avenue starting at 11:00 a.m. The parade begins at 12:00 noon.

Please complete the following and reply by fax to (403) 746-2900 or email to [info@eckville.com](mailto:info@eckville.com) by May 20, 2023 to confirm your attendance.

	Municipality / Organization:	
	Dignitary(s) Attending:	
	Telephone:	
	Fax:	
	Email:	
Will you be entering a float?		
Will you have another type of entry?		
Will you be bringing a guest?		

We hope you are able to participate and look forward to seeing you on June 10<sup>th</sup>! If you have any questions or comments, please give us a call at 403-746-2171.

Mayor Colleen Ebdon  
Town of Eckville



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**MEETING DATE:** May 9, 2023

**PREPARED BY:** Sean Barnes, Projects, Events & EBC Manager

**SUBJECT:** Circus Events at Eagle Builders Centre

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## **BACKGROUND**

Over the past few months, two (2) circus shows have expressed their interest in utilizing the Eagle Builders Centre as a venue for their respective events. Both have now been confirmed, with the first being the Cirque Luz Dalia, scheduled to take place on Thursday, May 18 and Friday, May 19. This circus will feature two (2) shows each day, one (1) at 4:30 p.m. and one (1) at 7:30 p.m., showcasing acrobats, daredevils, aerialists, comedians, and a kid zone featuring face painting, circus toys, and circus treats before the show. The second circus event will be The Great Benjamin Circus on June 27, highlighting high-flying aerial acts, gravity-defying jugglers, a thrilling globe of death, stunning acrobatics, hilarious clowns, and more.

## **DISCUSSION**

Cirque Luz Dalia has booked the facility from 10:00 a.m. to 10:00 p.m. for two (2) days, while The Great Benjamin Circus has booked it from 8:00 a.m. to midnight on their event day. These events will serve as a source of entertainment for the community while promoting the Eagle Builders Centre. They are all-ages events that guarantee fun for the whole family, bringing the community together and attracting more people to the area. Overall, interest seems to be high.

## **ATTACHMENTS**

- Cirque Luz Dalia Link: <https://www.cirqueluzdalia.com/>
- The Great Benjamin Circus Link: <https://www.greatbenjaminscircus.com/>

## **APPROVALS**



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Justin de Bresser, Interim Chief  
Administrative Officer



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Department Director/Author

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**MEETING DATE:** May 9, 2023

**PREPARED BY:** Ken Morrison, Emergency Management and Protective Services Manager

**SUBJECT:** **Enforcement and Protective Services Monthly Report - April 2023**

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## **BACKGROUND**

Administration provides the Council with monthly updates for activity from the Town's Municipal Enforcement, Fire Services, OHS, Emergency Management and RCMP.

## **DISCUSSION**

The attached documents are a combination of activities occurring during the month of April for Municipal Enforcement, Fire Services, RCMP and Emergency Management.

## **ATTACHMENTS**

- *Municipal Enforcement Incident Count, April 2023*
- *RCMP Municipal April Crime Gauge*
- *RCMP Five-Year Crime Stats*

## **APPROVALS**

  
\_\_\_\_\_  
Justin de Bresser, Interim  
Chief Administrative Officer

  
\_\_\_\_\_  
Director/Author

## **Protective Services**

### **Town of Blackfalds Municipal Enforcement:**

During the month of April, officers opened 57 investigational files. Eight (8) of these investigations were under the Traffic bylaw, seven (7) under the Community Standards Bylaw, and 15 under the Animal Control Bylaw. The remainder of the files opened were related to parking, abandoned vehicles, assistance files to the RCMP and other Town departments, as well as several trespassing investigations.

Six (6) vehicles were towed during the month of April, with several being abandoned vehicles located on the municipal roadways with no insurance or registration.

Municipal Enforcement participated again this month with two (2) enforcement operations where officers set up and stopped vehicles for equipment checks, speeding, distracted driving, document checks and numerous other reasons under the provincial acts. These check stops continue to be very successful in removing some drivers and vehicles from the road that should not be on them.

Officers continue to focus time throughout the week in school zones. In total, this month five (5) violation tickets were issued for vehicles passing school buses while red lights were flashing. Traffic in and around the Iron Ridge Elementary School continues to be an issue, with one (1) case of road rage occurring, where the driver almost hit a pedestrian in the crosswalk. Charges were laid in this incident as witnesses stepped up and provided statements.

138 violation tickets were written during the month, for a total of \$31,044.00. Eleven of these violation tickets were issued under Municipal Bylaws, with the remainder being issued under Provincial regulations or acts. In total, 16 of these, were parking violation tickets were issued, with the majority being located in the vicinity of the Eagle Builders Center.

Planning is now underway for the annual Bike Rodeo, which will be conducted at the schools this year; we are already seeing a large interest in it, and we are expecting it to be very successful. This will be held on June 12<sup>th</sup>.

### **Violation Tickets Issued**

	ACT	Tickets	Fine Total	Average Fine
1.	Traffic Safety Act	64	\$14,813.00	\$231.45
2.	Vehicle Equipment Reg.	13	\$3,078.00	\$236.77
3.	Use of Highway & Rules of the Road Reg.	43	\$9,465.00	\$220.11
4.	Operator Licensing & Vehicle Control Reg.	9	\$1,458.00	\$162.00

5.	Community Standards Bylaw 1220/18	4	\$1,000.00	\$250.00
6.	Traffic Bylaw 1232/19	7	\$1,050.00	\$150.00

**Traffic Speed Signs:**

Traffic speed signs during the month of April were deployed on Parkwood Rd SB and Womacks EB. Womacks Rd sign registered 65,864 vehicles from March 27<sup>th</sup> to May 4<sup>th</sup>, 2023, with an average speed of 36 km/h, with at least 560 vehicles travelling in excess of the posted speed limit of 40 km/h.

Parkwood Rd sign registered 43,981 vehicles between March 27<sup>th</sup> and May 2<sup>nd</sup>, with an average speed of 40 km/h. Stats are attached to this report.

- Municipal Enforcement Month End Report attached.
- Parkwood Rd. South Bound stats.
- Womacks Rd. East Bound stats.

**Blackfalds Fire Rescue**

During the month of April, the department continued to mentor the three new recruits on Monday evenings. Focus for the department was Grassfires and Electric Vehicles.



The department hosted an Electric Vehicle Responder Awareness Course. Members from Blackfalds, The City of Red Deer, the City of Lacombe, Penhold, Eckville and Alix attend the two-day event.





Chief Côté and Deputy Chief Elder were successful in completing their Fire Instructor Level II course through the Justice Institute of British Columbia.

Deputy Chief Elder completed his Emergency Management Training of Block 1 and Block Two with the Central Alberta Team.

The Department continues to work with the City of Lacombe, and they are utilizing the training props and maze for their recruit training/refreshers this month.



The department had a very busy month responding to twenty-four incidents.

## Fire Department – April 2023 – INCIDENT SUMMARY – PAGE 1 of 1

Call #	Date	Incident Type	Dispatch Event #	Location	RCMP File #	MAFP 1244
0042	1	Medical	202304010158	Corp Limits	N/A	EMS
0043	2	Haz-70 Public Hazard	202304021030	Lacombe County	Yes	N/A
0044	8	Fire Grass/Brush	202304081424	Corp Limits	Yes	N/A
0045	9	Alarm	20230409059:40	Corp Limits	N/A	N/A
0046	9	Alarm	202304091143	Corp Limits	N/A	N/A
0047	11	Alarm	202304112220	Corp Limits	N/A	N/A
0048	13	Alarm	202304131141	Lacombe County	N/A	N/A
0049	14	Alarm	202304141630	Corp Limits	N/A	N/A
0050	14	Motor Vehicle Incident	202304141937	Corp Limits	Yes	EMS
0051	15	Fire Grass/Brush	202304151551	Lacombe County	N/A	N/A
0052	16	Alarm	202304160007:55	Corp Limits	N/A	N/A
0053	18	Alarm	202304180858	Corp Limits	N/A	N/A
0054	19	Alarm	202304190406	Corp Limits	Yes	N/A
0055	21	Fire Vehicle	202304211904	Corp Limits	Yes	Yes
0056	24	Alarm	202304241154	Corp Limits	N/A	N/A
0057	25	Alarm	202304251612	Corp Limits	N/A	N/A
0058	25	Fire Grass/Brush	202304251826	Lacombe County Mutual Aid	N/A	N/A
0059	26	Fire Structure	202304260651	Corp Limits	Yes	Yes
0060	26	Fire Grass/Brush	202304261229	Corp Limits	Yes	Yes
0061	27	Mutual Aid	202304271410	Lacombe County Mutual Aid	N/A	N/A
0062	27	Haz-Mat	202304271411	Corp Limits	Yes	N/A
0063	30	Fire Grass/Brush	202304301128	Corp Limits	N/A	Yes
0064	30	Mutual Aid	202304301324	Lacombe County	N/A	N/A
0065	30	Medical	202304302041	Corp Limits	Yes	EMS

## Occupational Health & Safety

Summer Staff were set up on Safety Hub and Core point, with Orientation occurring on May 1<sup>st</sup>, their first day.

Noise assessment was awarded to ECS Safety Services, who will start conducting these assessments on May 2<sup>nd</sup>. Once these assessments are completed, the noise management program will be completed; along with this, departments will complete hearing fit tests for those employees required to wear them.

## **RCMP**

**Blackfalds RCMP Detachment:** Municipal statistics are attached to this report.

## **Emergency Management**

Two (2) staff participated in the Central Region All Hazard Incident Management Team Training, which is comprised of three blocks and takes a total of five days. This training will provide them with the knowledge that will enable them to be part of this team which can potentially be called upon should other communities need assistance. This will bring the total number trained to this level in Blackfalds to 5.

Ken Morrison

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Emergency Management & Protective Services Manager

Town of Blackfalds.

# Average Vehicle Count

Technician Name: administrator

Location: Parkwood SB

Report Period: 2023-03-27 to 2023-05-02

Address: Parkwood SB, Blackfalds

Total Vehicle Count: 43,981

Speed Limit: 40



Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Average Weekday	Average Weekend	Average Week	Average Speed	85% Speed
00-01	3	4	4	4	10	9	4	5	7	5	43	10
01-02	4	2	5	3	6	9	1	4	5	4	41	11
02-03	3	4	4	5	4	4	4	4	4	4	41	10
03-04	10	11	7	7	6	4	8	8	6	8	40	10
04-05	34	30	39	25	17	12	37	29	25	28	40	11
05-06	83	79	78	63	27	19	66	66	43	59	39	10
06-07	123	131	137	109	44	30	124	109	77	100	40	10
07-08	152	148	H 167	136	69	54	152	134	103	125	39	10
08-09	74	86	88	92	98	75	80	88	78	85	39	10
09-10	84	84	93	104	108	81	78	95	80	90	39	10
10-11	98	91	96	115	H 112	99	95	102	97	101	40	10
11-12	113	107	116	137	105	96	103	116	100	111	40	10
12-13	92	88	101	111	103	97	94	99	96	98	40	10
13-14	97	96	105	120	107	H 103	92	105	98	103	40	10
14-15	151	137	151	129	106	97	142	135	120	130	41	10
15-16	H 154	H 151	158	H 142	105	88	H 159	142	124	137	41	10
16-17	140	138	150	131	90	90	142	130	116	126	41	10
17-18	107	98	93	100	85	73	95	97	84	93	41	10
18-19	69	68	73	77	72	67	56	72	62	69	41	10
19-20	43	54	55	57	54	52	45	53	49	51	40	10
20-21	40	32	33	43	44	35	37	38	36	38	39	10
21-22	23	22	28	38	33	29	21	29	25	28	40	10
22-23	13	17	17	22	23	14	17	18	16	18	41	10
23-24	12	13	11	14	11	10	11	12	11	12	39	10
TOTAL:	1,722	1,691	1,809	1,784	1,439	1,247	1,663	1,690	1,462	1,623	40	10

Generated on May 3, 2023 at 10:51 AM

SafePace® Pro by Traffic Logix®



# Statistics Summary Report

Technician Name: administrator

Location: Womacks EB  
Address: Womacks EB, Blackfalds, Ab  
Speed Limit: 40

Report Period: 2023-03-27 to 2023-05-04  
Total Vehicle Count: 65,864



Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	205	29	75	37 %	17	77	39	9
01-02	116	17	50	43 %	20	62	40	10
02-03	136	19	44	32 %	17	57	37	10
03-04	146	21	52	36 %	17	61	37	10
04-05	780	111	340	44 %	10	91	38	9
05-06	2,064	295	752	36 %	12	69	38	9
06-07	3,395	485	618	18 %	6	64	35	9
07-08	3,547	507	620	17 %	8	62	35	9
08-09	3,021	432	598	20 %	9	59	35	9
09-10	3,617	517	578	16 %	8	60	34	9
10-11	4,149	593	616	15 %	8	67	34	8
11-12	4,533	648	637	14 %	6	102	34	8
12-13	4,145	592	569	14 %	9	55	34	8
13-14	4,804	686	557	12 %	11	59	33	8
14-15	4,661	666	581	12 %	8	59	33	8
15-16	5,976	854	798	13 %	7	61	34	8
16-17	5,581	797	905	16 %	8	58	34	9
17-18	4,603	658	798	17 %	8	59	35	9
18-19	3,343	478	616	18 %	10	88	35	9
19-20	2,856	408	572	20 %	8	65	35	9
20-21	2,057	294	519	25 %	9	87	37	9
21-22	1,134	162	360	32 %	15	71	38	9
22-23	605	86	216	36 %	11	76	38	9
23-24	390	56	135	35 %	14	67	38	9
	65,864	9,411	11,606	24 %	11	68	36	9

County Speed Bins	
Speed	Count
0...5	0
5...10	47
10...15	263
15...20	965
20...25	3,115
25...30	12,065
30...35	21,044
35...40	16,759
40...45	8,983
45...50	2,064
50...55	427
55...60	91
60...65	20
65...70	8
70...75	3
75...80	5
80...85	1
85...90	2
90...95	1
95...100	0
100...105	1
Total:	65,864



## Strategic Analysis and Research Unit

### Blackfalds (Municipal) Crime Statistic Summary – January to April

2023-05-03

#### *Blackfalds (Municipal) – Highlights*

- **Break & Enters** are showing a -60.0% decrease when compared to the same period in 2022 (January to April). There were -9 fewer actual occurrences (from 15 in 2022 to 6 in 2023).
- **Theft of Motor Vehicles** decreased by -66.7% when compared to the same period in 2022 (January to April). There were -10 fewer actual occurrences (from 15 in 2022 to 5 in 2023).
- **Theft Under \$5,000** decreased by -25.0% when compared to the same period in 2022 (January to April). There were -5 fewer actual occurrences (from 20 in 2022 to 15 in 2023).

#### *Blackfalds (Municipal) – Criminal Code Offences Summary*

Crime Category	% Change 2022 – 2023 (January to April)
Total Persons Crime	15.1% Decrease
Total Property Crime	20.6% Decrease
Total Criminal Code	9.8% Decrease

From January to April 2023, when compared to the same period in 2022, there have been:

- 8 fewer **Persons Crime** offences;
- 22 fewer **Property Crime** offences; and
- 18 fewer **Total Criminal Code** offences;

#### *Blackfalds (Municipal) – April, 2023*

- There were 2 **Thefts of Motor Vehicles** in April: 0 cars, 1 trucks, 0 minivans, 0 SUVs, 0 motorcycles, 0 other types of vehicles, and 1 vehicles taken without consent.
- There were 4 **Break and Enters** in April: 1 businesses, 3 residences, 0 cottages/seasonal residences, 0 in some other type of location, and 0 unlawfully being in a dwelling house.
- There were a total of 3 **Provincial Roadside Suspensions** in April (3 alcohol related and 0 drug related). This brings the year-to-date total to 20 (20 alcohol related and 0 drug related).
- There were a total of 13 files with the **Spousal Abuse** survey code in April (April 2022: 13). This brings the year-to-date total to 41 (2022: 60).
- There were 143 files with **Victim Service Unit** referral scoring in Blackfalds Municipal: 7 accepted, 23 declined, 1 proactive, 0 requested but not available, and 112 files with no victim.

PROS Data pull 2023/05/03

The data contained in this document was obtained from PROS, which is a live database. As such, some of the information presented could differ slightly from any past or future reports regarding the same time period.

## Blackfalds Municipal Crime Gauge

2023 vs. 2022  
January to April

### *Criminal Code Offences*



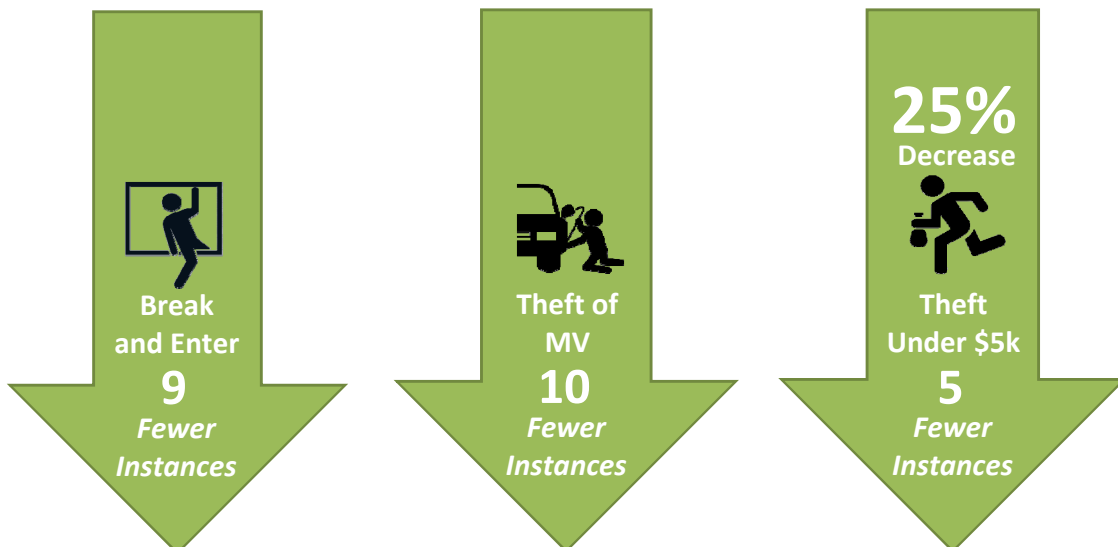
**Total  
Criminal Code  
Offences:**

**10%**

**Decrease**

When compared to  
January to April, 2022

### *Select Property Crime*



NOTE: If in both 2021 and 2022 a category had fewer than 20 offences, a percent change is not shown. All numbers without a '%' beside them represent counts.



## Blackfalds Municipal Detachment Crime Statistics (Actual) January to April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		1	2	1	0	0	-100%	N/A	-0.4
Sexual Assaults		2	1	4	3	1	-50%	-67%	0.0
Other Sexual Offences		2	0	2	4	3	50%	-25%	0.6
Assault		26	28	32	23	19	-27%	-17%	-1.9
Kidnapping/Hostage/Abduction		2	2	0	0	2	0%	N/A	-0.2
Extortion		0	0	0	1	0	N/A	-100%	0.1
Criminal Harassment		9	16	7	12	12	33%	0%	0.2
Uttering Threats		10	12	19	10	8	-20%	-20%	-0.6
<b>TOTAL PERSONS</b>		<b>52</b>	<b>61</b>	<b>65</b>	<b>53</b>	<b>45</b>	<b>-13%</b>	<b>-15%</b>	<b>-2.2</b>
Break & Enter		41	13	9	15	6	-85%	-60%	-6.8
Theft of Motor Vehicle		22	17	7	15	5	-77%	-67%	-3.6
Theft Over \$5,000		1	2	3	2	0	-100%	-100%	-0.2
Theft Under \$5,000		50	29	24	20	15	-70%	-25%	-7.9
Possn Stn Goods		15	6	6	11	5	-67%	-55%	-1.5
Fraud		19	17	12	13	23	21%	77%	0.4
Arson		1	1	1	0	1	0%	N/A	-0.1
Mischief - Damage To Property		0	21	29	22	13	N/A	-41%	2.7
Mischief - Other		52	20	10	9	17	-67%	89%	-8.1
<b>TOTAL PROPERTY</b>		<b>201</b>	<b>126</b>	<b>101</b>	<b>107</b>	<b>85</b>	<b>-58%</b>	<b>-21%</b>	<b>-25.1</b>
Offensive Weapons		6	5	7	1	2	-67%	100%	-1.2
Disturbing the peace		10	11	17	2	10	0%	400%	-0.9
Fail to Comply & Breaches		17	9	9	10	9	-47%	-10%	-1.5
<b>OTHER CRIMINAL CODE</b>		<b>10</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>15</b>	<b>50%</b>	<b>36%</b>	<b>1.3</b>
<b>TOTAL OTHER CRIMINAL CODE</b>		<b>43</b>	<b>33</b>	<b>44</b>	<b>24</b>	<b>36</b>	<b>-16%</b>	<b>50%</b>	<b>-2.3</b>
<b>TOTAL CRIMINAL CODE</b>		<b>296</b>	<b>220</b>	<b>210</b>	<b>184</b>	<b>166</b>	<b>-44%</b>	<b>-10%</b>	<b>-29.6</b>





## Blackfalds Municipal Detachment Crime Statistics (Actual) January to April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		5	3	2	1	2	-60%	100%	-0.8
Drug Enforcement - Trafficking		1	1	3	0	4	300%	N/A	0.5
Drug Enforcement - Other		0	0	1	0	0	N/A	N/A	0.0
<b>Total Drugs</b>		<b>6</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>0%</b>	<b>500%</b>	<b>-0.3</b>
Cannabis Enforcement		0	1	1	1	1	N/A	0%	0.2
Federal - General		0	1	3	4	3	N/A	-25%	0.9
<b>TOTAL FEDERAL</b>		<b>6</b>	<b>6</b>	<b>10</b>	<b>6</b>	<b>10</b>	<b>67%</b>	<b>67%</b>	<b>0.8</b>
Liquor Act		3	4	1	3	0	-100%	-100%	-0.7
Cannabis Act		1	0	3	1	1	0%	0%	0.1
Mental Health Act		22	32	27	17	28	27%	65%	-0.3
Other Provincial Stats		36	35	42	42	28	-22%	-33%	-0.9
<b>Total Provincial Stats</b>		<b>62</b>	<b>71</b>	<b>73</b>	<b>63</b>	<b>57</b>	<b>-8%</b>	<b>-10%</b>	<b>-1.8</b>
Municipal By-laws Traffic		7	6	5	1	3	-57%	200%	-1.3
Municipal By-laws		23	39	16	23	13	-43%	-43%	-3.6
<b>Total Municipal</b>		<b>30</b>	<b>45</b>	<b>21</b>	<b>24</b>	<b>16</b>	<b>-47%</b>	<b>-33%</b>	<b>-4.9</b>
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		2	1	2	2	1	-50%	-50%	-0.1
Property Damage MVC (Reportable)		34	41	42	59	41	21%	-31%	3.2
Property Damage MVC (Non Reportable)		4	6	4	3	6	50%	100%	0.1
<b>TOTAL MVC</b>		<b>40</b>	<b>48</b>	<b>48</b>	<b>64</b>	<b>48</b>	<b>20%</b>	<b>-25%</b>	<b>3.2</b>
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	20	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total Provincial Traffic</b>		<b>97</b>	<b>102</b>	<b>100</b>	<b>82</b>	<b>98</b>	<b>1%</b>	<b>20%</b>	<b>-1.8</b>
<b>Other Traffic</b>		<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0%</b>	<b>0%</b>	<b>0.0</b>
<b>Criminal Code Traffic</b>		<b>11</b>	<b>20</b>	<b>14</b>	<b>5</b>	<b>7</b>	<b>-36%</b>	<b>40%</b>	<b>-2.3</b>
<b>Common Police Activities</b>									
False Alarms		22	16	10	10	19	-14%	90%	-1.2
False/Abandoned 911 Call and 911 Act		10	10	5	9	8	-20%	-11%	-0.5
Suspicious Person/Vehicle/Property		59	70	67	44	45	-24%	2%	-5.4
Persons Reported Missing		7	6	8	2	5	-29%	150%	-0.8
Search Warrants		0	0	0	0	1	N/A	N/A	0.2
Spousal Abuse - Survey Code (Reported)		53	71	40	60	41	-23%	-32%	-3.5
Form 10 (MHA) (Reported)		0	1	5	4	2	N/A	-50%	0.7



## Blackfalds Municipal Detachment Crime Statistics (Actual) April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		0	0	1	0	0	N/A	N/A	0.0
Sexual Assaults		0	0	1	2	1	N/A	-50%	0.4
Other Sexual Offences		1	0	0	4	0	-100%	-100%	0.2
Assault		8	4	11	5	6	-25%	20%	-0.3
Kidnapping/Hostage/Abduction		0	0	0	0	2	N/A	N/A	0.4
Extortion		0	0	0	0	0	N/A	N/A	0.0
Criminal Harassment		3	6	2	3	2	-33%	-33%	-0.5
Uttering Threats		4	3	4	2	3	-25%	50%	-0.3
<b>TOTAL PERSONS</b>		<b>16</b>	<b>13</b>	<b>19</b>	<b>16</b>	<b>14</b>	<b>-13%</b>	<b>-13%</b>	<b>-0.1</b>
Break & Enter		9	5	3	4	4	-56%	0%	-1.1
Theft of Motor Vehicle		4	7	5	3	2	-50%	-33%	-0.8
Theft Over \$5,000		0	1	2	1	0	N/A	-100%	0.0
Theft Under \$5,000		19	5	6	4	6	-68%	50%	-2.7
Possn Stn Goods		3	3	1	4	1	-67%	-75%	-0.3
Fraud		4	5	2	6	5	25%	-17%	0.3
Arson		1	0	1	0	1	0%	N/A	0.0
Mischief - Damage To Property		0	1	8	7	6	N/A	-14%	1.8
Mischief - Other		20	7	2	1	9	-55%	800%	-2.8
<b>TOTAL PROPERTY</b>		<b>60</b>	<b>34</b>	<b>30</b>	<b>30</b>	<b>34</b>	<b>-43%</b>	<b>13%</b>	<b>-5.6</b>
Offensive Weapons		3	1	0	0	1	-67%	N/A	-0.5
Disturbing the peace		2	3	7	0	3	50%	N/A	-0.1
Fail to Comply & Breaches		4	2	1	1	4	0%	300%	-0.1
<b>OTHER CRIMINAL CODE</b>		<b>4</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>0%</b>	<b>N/A</b>	<b>0.0</b>
<b>TOTAL OTHER CRIMINAL CODE</b>		<b>13</b>	<b>6</b>	<b>11</b>	<b>1</b>	<b>12</b>	<b>-8%</b>	<b>1100%</b>	<b>-0.7</b>
<b>TOTAL CRIMINAL CODE</b>		<b>89</b>	<b>53</b>	<b>60</b>	<b>47</b>	<b>60</b>	<b>-33%</b>	<b>28%</b>	<b>-6.4</b>



## Blackfalds Municipal Detachment

### Crime Statistics (Actual)

April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		2	0	1	0	0	-100%	N/A	-0.4
Drug Enforcement - Trafficking		0	0	1	0	0	N/A	N/A	0.0
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
<b>Total Drugs</b>		<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>-100%</b>	<b>N/A</b>	<b>-0.4</b>
Cannabis Enforcement		0	0	1	0	0	N/A	N/A	0.0
Federal - General		0	1	1	1	2	N/A	100%	0.4
<b>TOTAL FEDERAL</b>		<b>2</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>0%</b>	<b>100%</b>	<b>0.0</b>
Liquor Act		1	1	1	3	0	-100%	-100%	0.0
Cannabis Act		0	0	1	0	0	N/A	N/A	0.0
Mental Health Act		2	9	9	5	5	150%	0%	0.2
Other Provincial Stats		14	15	18	10	8	-43%	-20%	-1.7
<b>Total Provincial Stats</b>		<b>17</b>	<b>25</b>	<b>29</b>	<b>18</b>	<b>13</b>	<b>-24%</b>	<b>-28%</b>	<b>-1.5</b>
Municipal By-laws Traffic		2	2	0	0	0	-100%	N/A	-0.6
Municipal By-laws		9	21	7	4	4	-56%	0%	-2.7
<b>Total Municipal</b>		<b>11</b>	<b>23</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>-64%</b>	<b>0%</b>	<b>-3.3</b>
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		1	0	1	0	0	-100%	N/A	-0.2
Property Damage MVC (Reportable)		6	5	8	4	8	33%	100%	0.3
Property Damage MVC (Non Reportable)		0	1	1	0	3	N/A	N/A	0.5
<b>TOTAL MVC</b>		<b>7</b>	<b>6</b>	<b>10</b>	<b>4</b>	<b>11</b>	<b>57%</b>	<b>175%</b>	<b>0.6</b>
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	3	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total Provincial Traffic</b>		<b>24</b>	<b>20</b>	<b>37</b>	<b>17</b>	<b>22</b>	<b>-8%</b>	<b>29%</b>	<b>-0.7</b>
<b>Other Traffic</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>N/A</b>	<b>-0.1</b>
<b>Criminal Code Traffic</b>		<b>3</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>-33%</b>	<b>0%</b>	<b>-0.6</b>
<b>Common Police Activities</b>									
False Alarms		6	5	0	1	5	-17%	400%	-0.6
False/Abandoned 911 Call and 911 Act		2	1	1	3	5	150%	67%	0.8
Suspicious Person/Vehicle/Property		18	25	18	14	14	-22%	0%	-1.9
Persons Reported Missing		3	1	1	0	0	-100%	N/A	-0.7
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		20	19	11	13	13	-35%	0%	-2.0
Form 10 (MHA) (Reported)		0	0	2	0	0	N/A	N/A	0.0



## Blackfalds Municipal Detachment Crime Statistics (Actual) January to April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

Category	Trend	2019	2020	2021	2022	2023	FLAG
<b>Theft Motor Vehicle (Total)</b>		22	17	7	15	5	Within Norm
Auto		3	4	1	4	1	Within Norm
Truck		10	10	3	8	1	Within Norm
SUV		3	2	1	1	2	Within Norm
Van		2	0	0	1	0	Within Norm
Motorcycle		0	0	0	0	0	Within Norm
Other		2	1	1	0	0	Within Norm
Take Auto without Consent		2	0	1	1	1	Within Norm
<b>Break and Enter (Total)*</b>		41	13	9	15	6	Within Norm
Business		7	2	3	8	1	Within Norm
Residence		26	7	4	6	5	Within Norm
Cottage or Seasonal Residence		0	1	0	0	0	Within Norm
Other		5	1	2	0	0	Within Norm
<b>Theft Over &amp; Under \$5,000 (Total)</b>		51	31	27	22	15	Within Norm
Theft from a motor vehicle		20	9	6	7	3	Within Norm
Shoplifting		1	5	1	0	0	Within Norm
Mail Theft (includes all Mail offences)		1	0	1	1	1	Within Norm
Theft of bicycle		2	1	2	1	0	Within Norm
Other Theft		28	16	17	13	11	Within Norm

Mischief To Property		52	41	39	31	30	Within Norm
Suspicious Person/ Vehicle/ Property		59	70	67	44	45	Within Norm
Fail to Comply/Breach		17	9	9	10	9	Within Norm
Wellbeing Check		19	18	23	25	21	Within Norm
Mental Health Act		22	32	27	17	28	Within Norm
False Alarms		22	16	10	10	19	Within Norm

Traffic	Trend	2019	2020	2021	2022	2023	FLAG
Roadside Suspensions - alcohol related - No grounds to charge*		1	1	2	1	1	Within Norm
Occupant Restraint/Seatbelt Violations*		0	3	2	3	3	Within Norm
Speeding Violations*		14	12	7	8	10	Within Norm
Intersection Related Violations*		8	6	11	5	5	Within Norm
Other Non-Moving Violation*		26	21	15	16	18	Within Norm
Pursuits**		0	1	2	1	1	Within Norm
Other CC Traffic**		1	1	1	1	0	Within Norm

\*\*Actual" \*\*\*Reported"

Categories flagged with "Issue" only indicate that the current number of offences are higher the statistical norm based on previous years.





## Blackfalds Municipal Detachment - Break and Enters (includes unlawfully in a dwelling place)

All categories contain "Attempted" and/or "Completed"

May 3, 2023

2022												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	2	4	5	4	5	1	6	5	2	1	0	3
Running Total	2	6	11	15	20	21	27	32	34	35	35	38
Quarter	11			10			13			4		
2023												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	0	2	0	4								
Running Total	0	2	2	6								
Quarter	2			TBD			TBD			TBD		
Year over Year % Change	-100%	-67%	-82%	-60%								

## Blackfalds Municipal Detachment - Theft of Motor Vehicles (includes taking without consent)

All categories contain "Attempted" and/or "Completed"

May 3, 2023

2022												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	7	2	3	3	3	1	1	3	2	10	2	0
Running Total	7	9	12	15	18	19	20	23	25	35	37	37
Quarter	12			7			6			12		
2023												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	1	2	0	2								
Running Total	1	3	3	5								
Quarter	3			TBD			TBD			TBD		
Year over Year % Change	-86%	-67%	-75%	-67%								



## Blackfalds Municipal Detachment - Theft Under \$5,000

All categories contain "Attempted" and/or "Completed"

May 3, 2023

2022												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	5	5	6	4	7	2	3	4	7	7	8	3
Running Total	5	10	16	20	27	29	32	36	43	50	58	61
Quarter	16			13			14			18		
2023												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	2	2	5	6								
Running Total	2	4	9	15								
Quarter	9			TBD			TBD			TBD		
Year over Year % Change	-60%	-60%	-44%	-25%								

## Blackfalds Municipal Detachment - Theft from Motor Vehicles

All categories contain "Attempted" and/or "Completed"

May 3, 2023

2022												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	1	3	3	0	1	0	0	2	4	2	4	0
Running Total	1	4	7	7	8	8	8	10	14	16	20	20
Quarter	7			1			6			6		
2023												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actuals	2	0	1	0								
Running Total	2	2	3	3								
Quarter	3			TBD			TBD			TBD		
Year over Year % Change	100%	-50%	-57%	-57%								

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**MEETING DATE:** May 9, 2023

**PREPARED BY:** Jolene Tejkl, Planning & Development Manager

**SUBJECT:** Development & Building Monthly Report – April 2023

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## **BACKGROUND**

Attached is the April 2023 Development & Building Permit Report and Comparison for 2021-2023 year to date. We also have shown the comparison for the year-to-date figures for 2022 on the comparison report.

For Council's information, the "other" category captures the following types of residential permits:

- Shed
- Garage & deck. On occasion both a garage and deck will be applied for under the same development permit and when that happens, it will be captured as "other")
- Hot tub
- Ensuite addition to Master Bedroom. This type of development is not appropriate to capture under "addition" because it does not entail a structural alteration as it's changing the interior of the home
- Shed & deck. Occasionally these two developments will be applied for under the same development permit. When that happens, it will fall under "other"
- Grading permits

## **ATTACHMENTS**

- *April 2023 Development/Building Permit Report*
- *2021 – 2023 Development/Building Comparison Report*

## **APPROVALS**



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Justin de Bresser, Interim Chief  
Administrative Officer



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Department Director/Author

File No.	Civic	District	Development	Decision (otherwise pending)	Date of Decision
37-23	4705 Westbrooke Road	R-1M	rear yard setback relaxation	approved	19-Apr-23
38-23	109 Vintage Close	R-1M	Home Business	approved	5-Apr-23
39-23	5014 South Street	R-1L	Basement Reno	approved	19-Apr-23
40-23	94 Cedar Square	R-1M	height relaxation - accessory building		
41-23	5302 Vista Trail	C-3	Grading		
42-23	2 Cambridge Close	R-1S	Hot Tub	approved	24-Apr-23
43-23	4941 Westbrooke Road	R-1M	Hot Tub	approved	24-Apr-23
44-23	4487 Broadway Avenue	C-2	side yard setback relaxation		
45-23	160 Paramount Crescent	R-1M	Basement Reno	approved	24-Apr-23
46-23	17 Maclean Close	R-1M	Basement Reno		
47-23	18 Mitchell Crescent	R-1M	SFD		
48-23	5045 Parkwood Road	C-2	Bathroom Reno		
34-23	40 Camille Gate	R-1M	Detached Garage		
49-23	103 Almond Crescent	R-1S	Basement Reno		
50-23	25 Valley Crescent	R-1S	Basement Reno		
51-23	5 Maclean Close	R-1M	SFD		
52-23	4257 Westbrooke Road	R-1M	Residential Solar Panel Installation		
53-23	1 Parkside Crescent	R-1L	Deck		
54-23	25 Ash Close	R-1L	Basement Reno		

	2021		2022		2023		April	
	Number of Permits		Number of Permits		Number of Permits		Number of Permits	
		Dollar Value		Dollar Value		Dollar Value		Dollar Value
Residential								
SFD	29	\$ 7,854,460.00	21	\$ 6,350,251.00	7	\$ 2,305,126.70	13	\$ 3,887,813.00
Duplexes	0	\$ -	4	\$ 800,000.00	0	\$ -	4	\$ 800,000.00
Manufactured Home	0	\$ -	3	\$ 300,000.00	0	\$ -	3	\$ 300,000.00
4-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
8-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Townhouses	4	\$ 883,340.00	16	\$ 3,413,600.00	0	\$ -	10	\$ 2,513,600.00
Apartment	0	\$ -	0	\$ -	0	\$ -	0	\$ -
SFD w/Accessory suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Total Res. Dwellings	33	\$ 8,737,800	44	\$ 10,863,851	7	\$ 2,305,127	30	\$ 7,501,413
Garage	15	\$ 471,000.00	25	\$ 942,000.00	0	\$ -	5	\$ 140,000.00
Deck	4	\$ 18,500.00	9	\$ 68,010.00	2	\$ 22,000.00	2	\$ 4,600.00
Basement Reno	50	\$ 1,120,400.00	56	\$ 1,057,050.00	18	\$ 307,500.00	27	\$ 528,350.00
Addition	1	\$ 25,000.00	1	\$ 200,000.00	0	\$ -	0	\$ -
Accessory Suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Home Business	26	\$ -	18	\$ -	7	\$ -	3	\$ -
Other	55	\$ 1,986,318.00	43	\$ 582,057.73	13	\$ 627,464.50	9	\$ 109,300.00
Commercial	27	\$ 738,735.00	35	\$ 9,320,100.00	7	\$ 1,672,500.00	13	\$ 3,160,400.00
Industrial	3	\$ -	3	\$ 12,093.75	1	\$ -	3	\$ 12,093.75
Institutional	1	\$ 3,000.00	0	\$ -	0	\$ -	0	\$ -
Agricultural	2	\$ 25,000.00	0	\$ -	0	\$ -	0	\$ -
Public Facility	17	\$ 8,791,500.00	6	\$ 1,548,421.00	0	\$ -	2	\$ 605,421.00
TOTAL PERMITS	234	\$ 21,917,253.00	240	\$ 24,593,583.48	55	\$ 4,934,591.20	94	\$ 12,061,577.75
General Yearly Notes:		1 - 2,500,000 East Area Linear Wetland Ph. 2		1 - 2,500,000 Vista Trail Commercial				
		1 - 5,500,000 Womacks/Gregg St. Alignment Project		1 - 1,000,000 Dental Office				



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**MEETING DATE:** May 9, 2023

**PREPARED BY:** Laura Thevenaz, Infrastructure Services Manager

**SUBJECT:** **BOLT KPI Monthly Report – April 2023**

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## **BACKGROUND**

In 2012, a Regional Transit Partnership was formed between the City of Red Deer (CRD), the Town of Blackfalds and the City of Lacombe to provide traditional public transit service between Red Deer, Blackfalds and Lacombe as well as local bus service within Blackfalds and Lacombe. Unfortunately, a notice of motion passed at the City of Lacombe Council meeting on September 23, 2020, ultimately ending the BOLT regional partnership and ceasing operational service on August 28<sup>th</sup>, 2020. Fortunately, the Town of Blackfalds was able to quickly move forward with the procurement of a service contractor, purchase of a wheelchair-accessible van and finalized an on-demand transit service model for our Town. This new BOLT 2.0 allows for a five-day service from 6:00 a.m. to 8:00 p.m. with many more boarding options for our residents and visitors within the Town and one stop at the Kingston Hub at the north end of Red Deer.

Since September 1, 2020, the Town of Blackfalds has been operating the new BOLT 2.0 service as an on-demand digital community commuter service. Our new service provider, application, schedule, ticket procurement and service stop maps have been working well over the course of this new service model. More information is available for riders and the public at the link below.

<https://www.blackfalds.com/living-here/bolt-transit>

Council has extended the pilot program by another year until August 31, 2023.

## **DISCUSSION**

The first page of the report shows the April stats and associated mapping, while the remainder of the pages outlines the trending comparison since the start of the year. The data dates are highlighted in the white box on the left side of each sheet for reference.

At Council, when we were approved for the year extension, we brought forward options to add specific regional transit stops in Lacombe County and Red Deer Polytechnic. The BOLT service provider has conducted a scenario analysis to determine optimal pick-up times for the three new transit stops.

As part of these three new stops, the Town worked closely with Eagle Builders and Red Deer Polytechnic to secure access agreements and determine optimal pick-up and drop-off times to increase ridership. As of August 2, 2022, we are pleased to announce that three new stops, two in Aspelund Industrial Park and one at Red Deer Polytechnic, are available for use.

The Town has seen a steady usage in overall ridership with the Red Deer Polytechnic stop with 26 pickups and 40 drop-offs in **April**. There was a slight drop in drop-off and pickups from Red Deer Polytechnic from previous months due to the full-time school year ending in April, followed by exams. With decreased student numbers through the spring and summer months, it is expected

that ridership to Red Deer Polytechnic will remain lower than throughout the school year (September – April).


On March 28, 2023, Administration brought forward an informational item to Council regarding the implementation of a 2-week trial to operate a larger capacity bus instead of the normal van during peak AM and PM times. With the increase in bus capacity, BOLT saw an increase in the number of passenger rides and shared ridership, which was anticipated.

The service provider did adjust the commuter service to add another Red Deer to Blackfalds pick-up at the North end for 1:30 p.m. and at Red Deer Poly at 6:15 p.m., to further help alleviate these high-use times while still providing local service to residents. Administration is currently reviewing this data.

## **ATTACHMENTS**

- *April 2023 monthly report and yearly trending report*

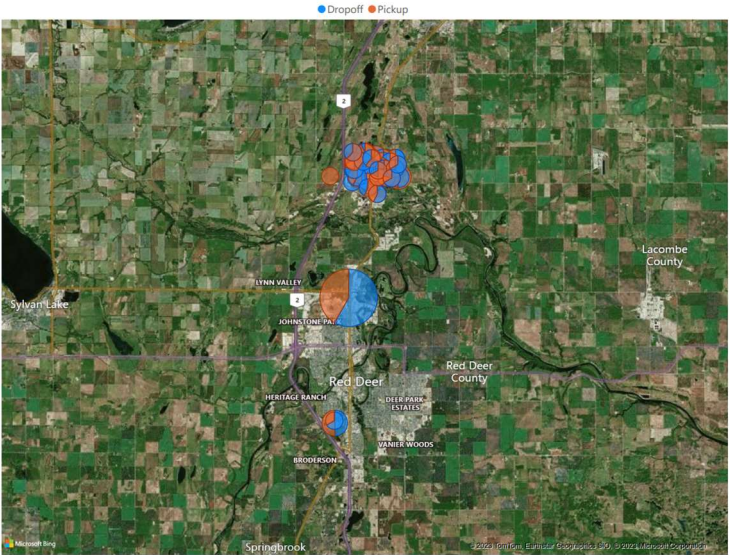
## **APPROVALS**

  
\_\_\_\_\_  
Justin de Bresser, Interim Chief  
Administrative Officer  
\_\_\_\_\_  
Department Manager/Author

Monthly KPI Metric Summaries Report

Blackfalds

Month	# Riders	# New Riders	# Repeat Riders	Avg. Rides Per Rider	# Passengers Completed	# Rides Completed	Shared Rides (%)	Avg. Shared Fare Occupancy	Avg. Daily User Conversion Rate (%)	Avg. Ride Rating	% Rides With 1-2 Star Ratings and Comments	# Abandoned Rides	Pickup Violations (%)	Dropoff Violations (%)	# Unique Users That Experienced Failed Search	Passengers Per Vehicle Hour (PVH)
2023-04	57	10	47	10.6	662	602	75%	2.7	83%	4.943	0%	0	2%	0%	37	2.5
2023-03	60	12	48	12.5	820	750	71%	2.9	83%	4.896	0%	3	3%	2%	43	2.5
2023-02	56	14	42	10.8	680	602	71%	2.8	85%	4.933	0%	1	4%	1%	45	2.5
2023-01	55	9	46	11.0	682	604	69%	2.6	80%	4.922	0%	1	3%	3%	42	2.2
2022-12	47	10	37	8.9	477	420	66%	2.7	79%	4.937	0%	7	5%	2%	42	1.6
2022-11	47	9	38	12.7	673	599	65%	2.7	80%	4.818	0%	0	7%	5%	52	2.2
2022-10	47	12	35	12.2	655	575	65%	2.6	85%	4.828	0%	0	2%	1%	39	2.3
2022-09	44	12	32	11.8	591	520	56%	2.4	77%	4.888	0%	0	4%	3%	44	2.1
2022-08	40	8	32	7.7	330	306	51%	2.2	74%	4.897	0%	0	3%	0%	8	1.0
2022-07	26	4	22	9.5	294	248	33%	2.3	74%	4.943	0%	0	2%	1%	4	1.0
2022-06	36	9	27	10.3	421	371	36%	2.4	83%	4.824	0%	0	2%	1%	12	1.3
2022-05	30	3	27	12.8	442	384	43%	2.3	84%	4.753	0%	0	1%	0%	4	1.5
2022-04	40	6	34	9.0	442	361	39%	2.3	84%	4.730	0%	0	3%	1%	6	1.6
2022-03	34	5	29	15.5	591	527	56%	2.4	92%	4.824	0%	1	6%	2%	16	1.8
2022-02	31	4	27	12.6	419	390	50%	2.6	86%	4.868	0%	0	1%	1%	8	1.6
2022-01	31	9	22	11.1	363	344	40%	2.3	83%	4.871	0%	0	2%	1%	3	1.2
2021-12	29	3	26	9.9	326	286	36%	2.3	74%	4.861	0%	0	2%	2%	4	1.0
2021-11	31	5	26	13.3	450	412	46%	2.5	84%	4.836	0%	0	1%	0%	3	1.5
2021-10	32	8	24	9.4	344	301	45%	2.5	82%	4.856	0%	2	1%	0%	2	1.2
2021-09	27	7	20	9.1	280	247	45%	2.4	74%	4.851	0%	0	1%	1%	2	1.0
2021-08	28	8	20	5.0	164	141	27%	2.1	71%	4.795	1%	0	2%	0%	1	0.6
2021-07	22	8	14	6.9	173	151	24%	2.1	67%	4.917	0%	0	0%	0%	0	0.6
2021-06	23	5	18	10.6	256	243	40%	2.2	78%	4.872	0%	0	1%	1%	1	0.8
2021-05	23	6	17	8.0	195	183	26%	2.2	84%	4.920	0%	0	1%	0%	1	0.7
2021-04	23	5	18	9.2	228	212	37%	2.2	83%	4.933	0%	0	1%	0%	3	0.8
2021-03	22	6	16	12.4	299	273	45%	2.1	82%	4.965	0%	0	2%	0%	1	1.0
2021-02	17	6	11	9.6	172	163	21%	2.1	83%	4.952	1%	0	1%	0%	0	0.7
2021-01	26	8	18	8.3	234	217	33%	2.2	86%	4.987	0%	2	0%	1%	0	0.9



Program

☒ Blackfalds

ServiceDay

☐ Sun  
☐ Mon  
☐ Tue  
☐ Wed  
☐ Thu  
☐ Fri  
☐ Sat

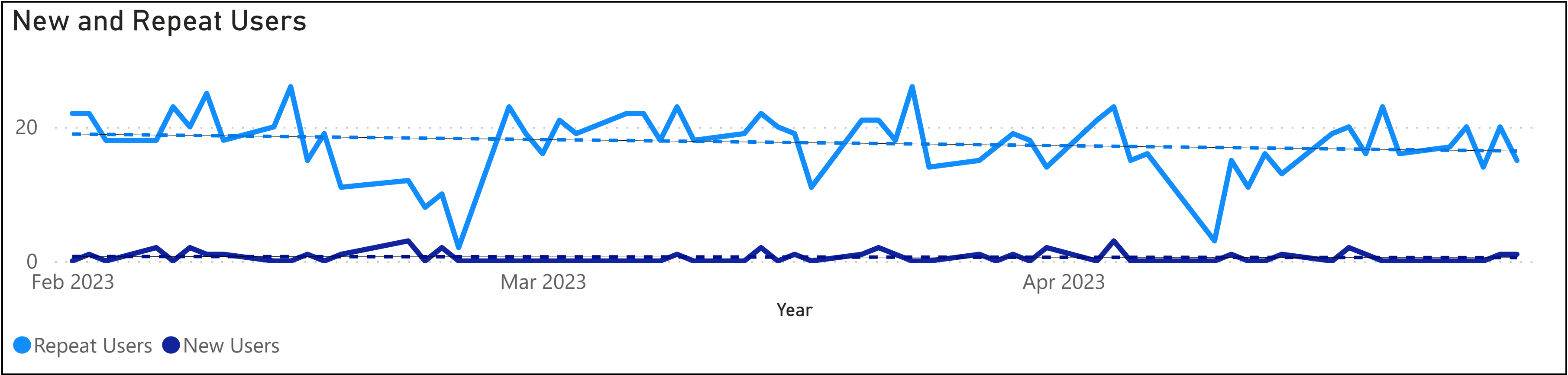
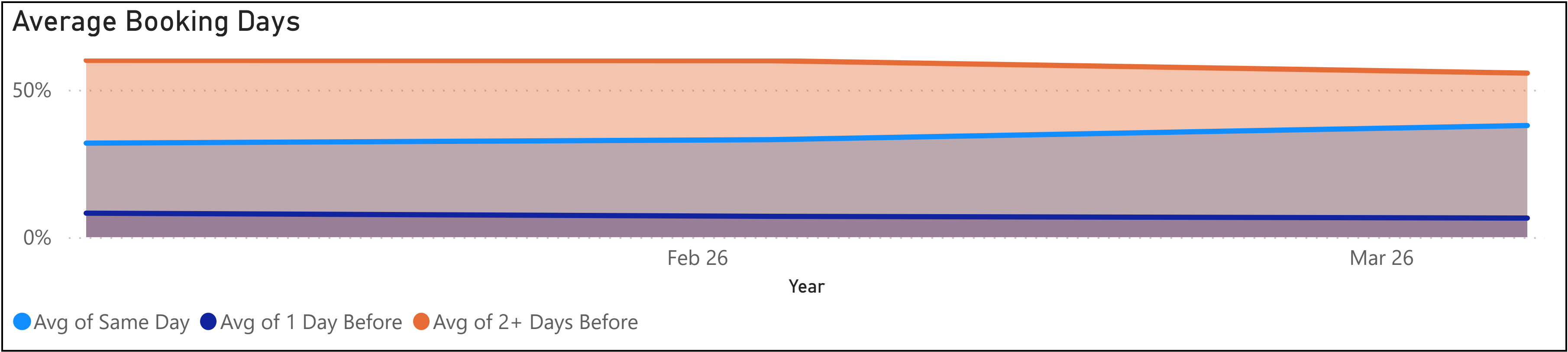
Date

01/02/2023

30/04/2023

12.68

Avg Actual Trip Duration (min)



Year	2023				
Month	April				
Program	Avg of Same Day	Avg of 1 Day Before	Avg of 2+ Days Before	New Users	Repeat Users
Blackfalds	37.9%	6.5%	55.6%	10	313
Total	37.9%	6.5%	55.6%	10	313

Program

☒ Blackfalds

ServiceDay

☐ Sun  
☐ Mon  
☐ Tue  
☐ Wed  
☐ Thu  
☐ Fri  
☐ Sat

Date

01/02/2023

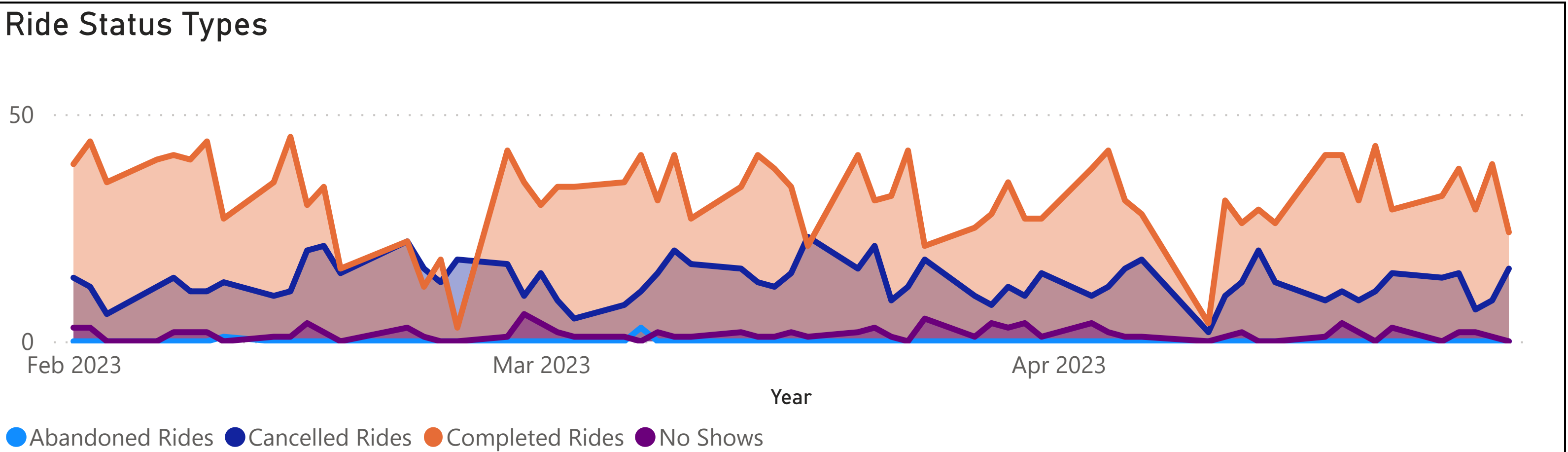
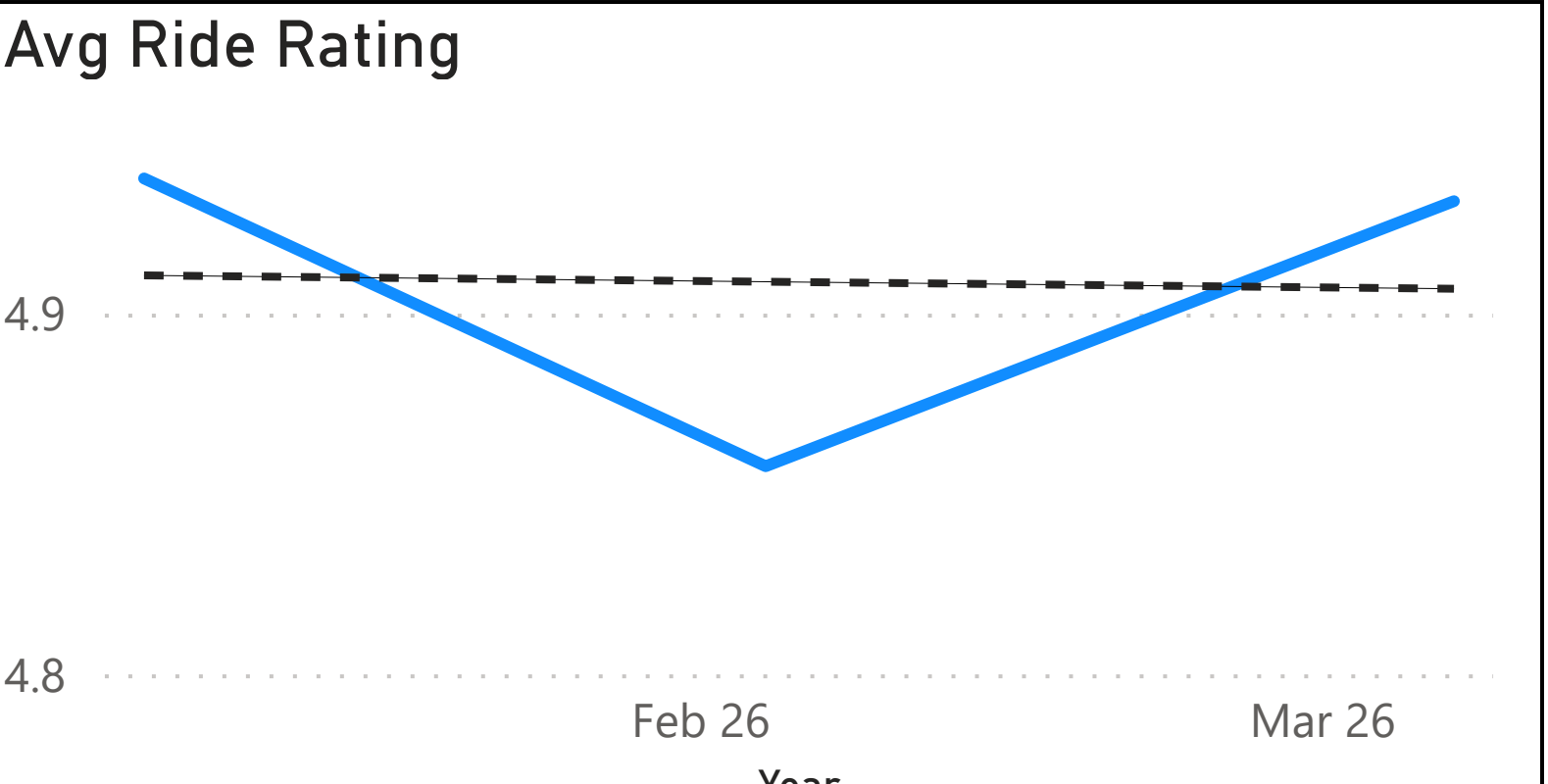
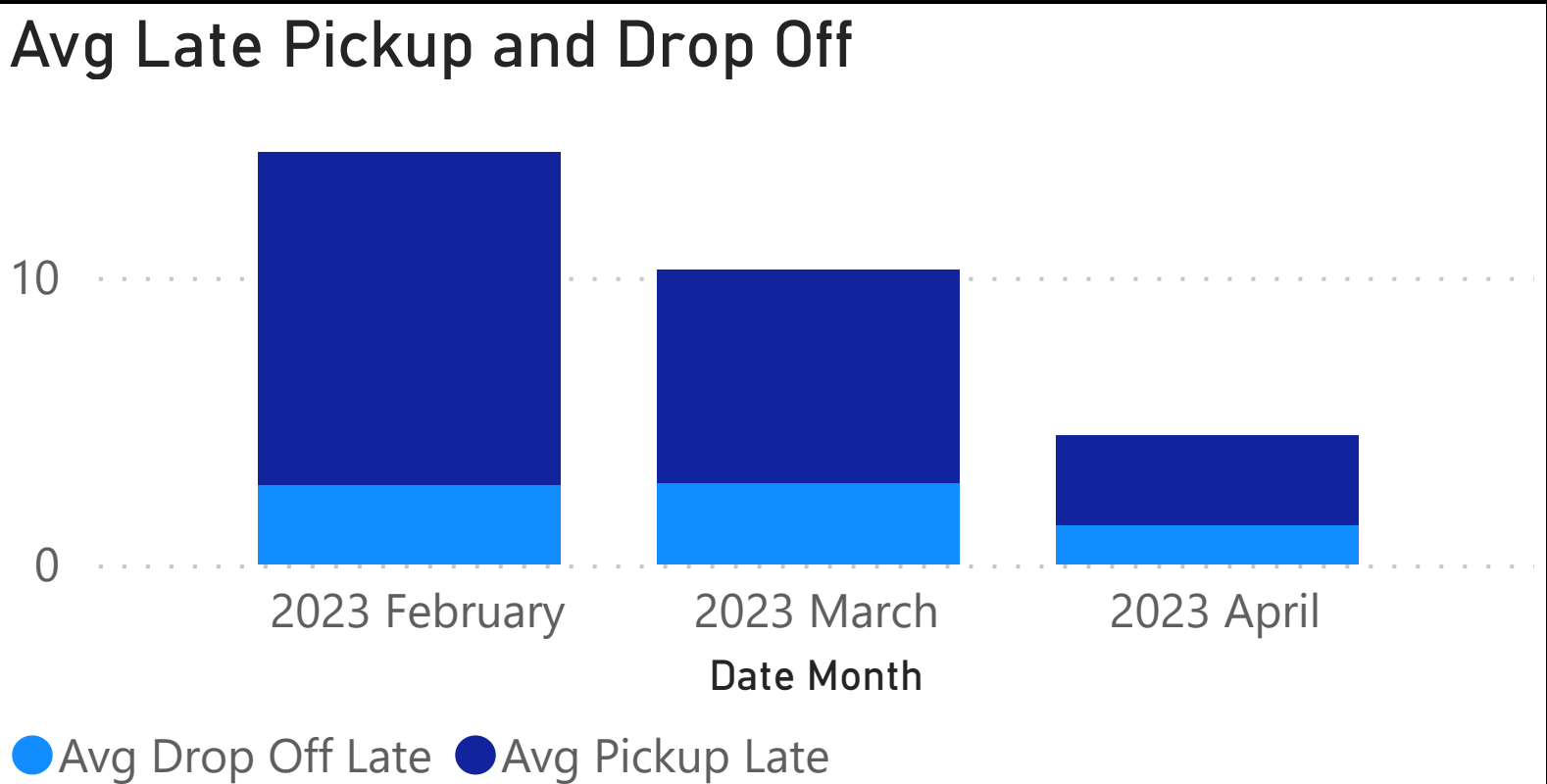
30/04/2023

1954

Completed Rides

4.91

Avg Ride Rating



Year	2023						
Month	April						
Program	Avg Drop Off Late	Avg Pickup Late	Avg Ride Rating	Abandoned Rides	Cancelled Rides	Completed Rides	No Shows
Blackfalds	1.38	3.11	4.93	0	230	602	26
Total	1.38	3.11	4.93	0	230	602	26



Program

☒ Blackfalds

ServiceDay

☐ Sun  
☐ Mon  
☐ Tue  
☐ Wed  
☐ Thu  
☐ Fri  
☐ Sat

Date

01/02/2023

30/04/2023

2162

Completed Passengers

2.50

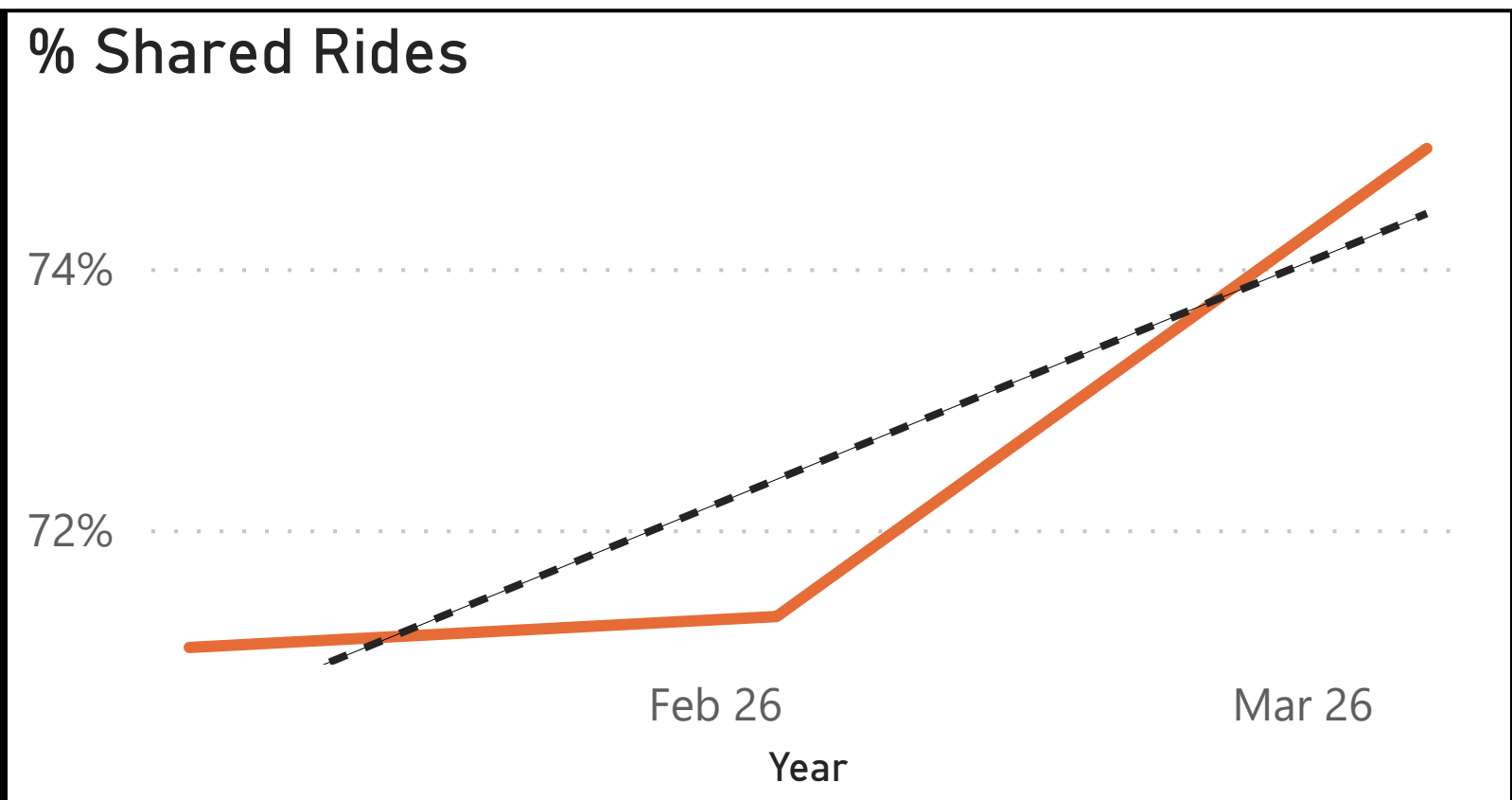
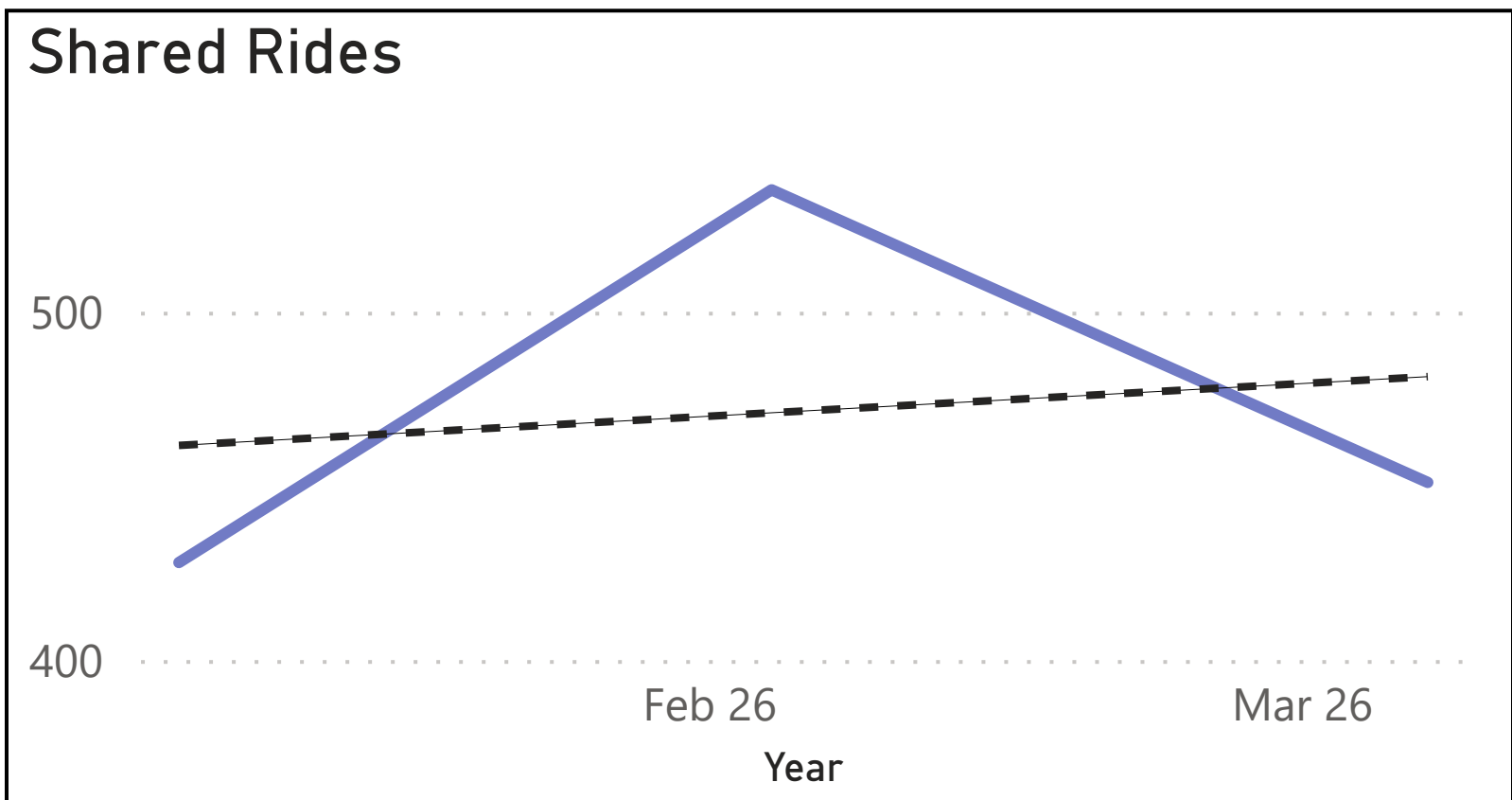
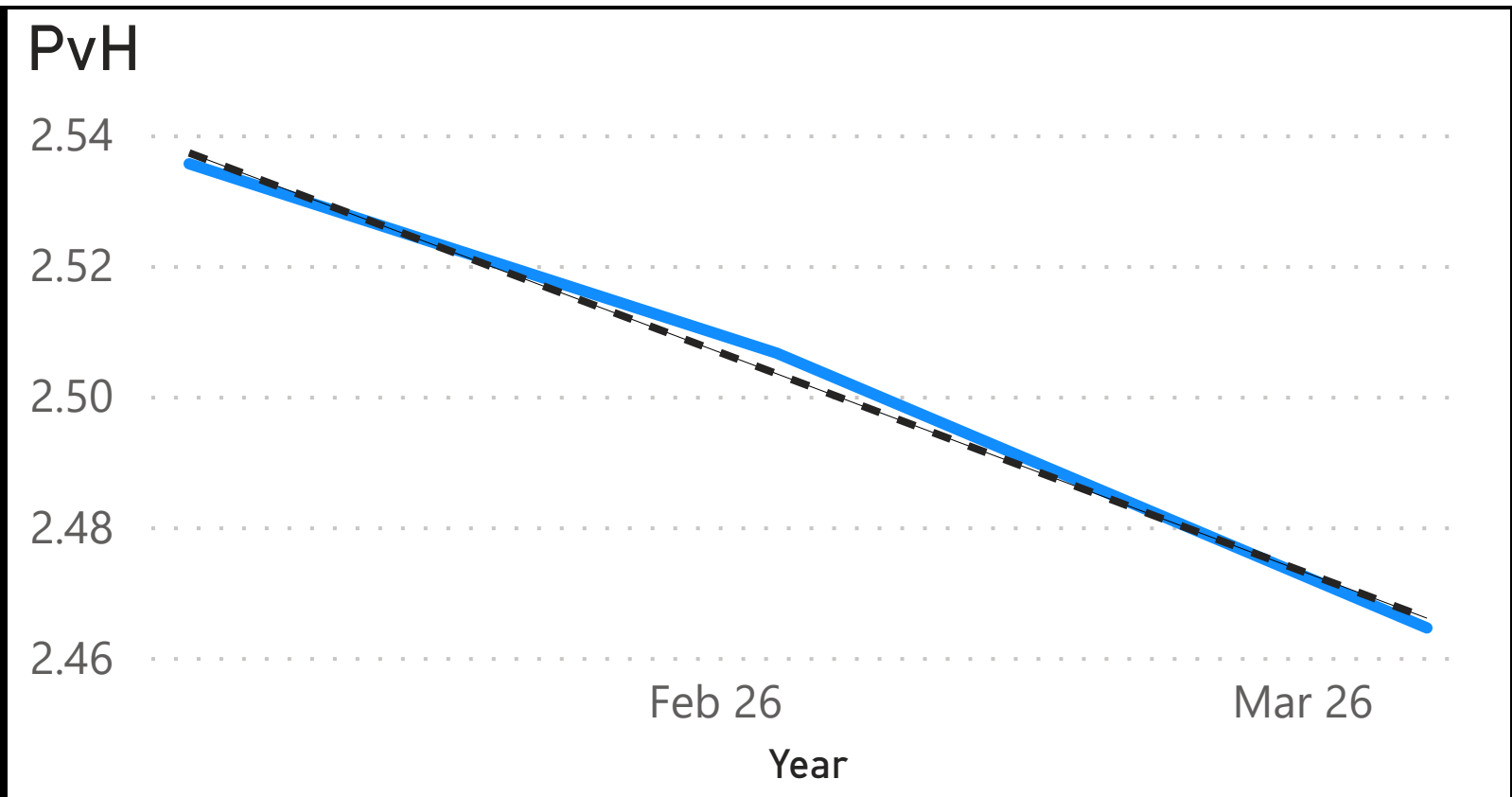
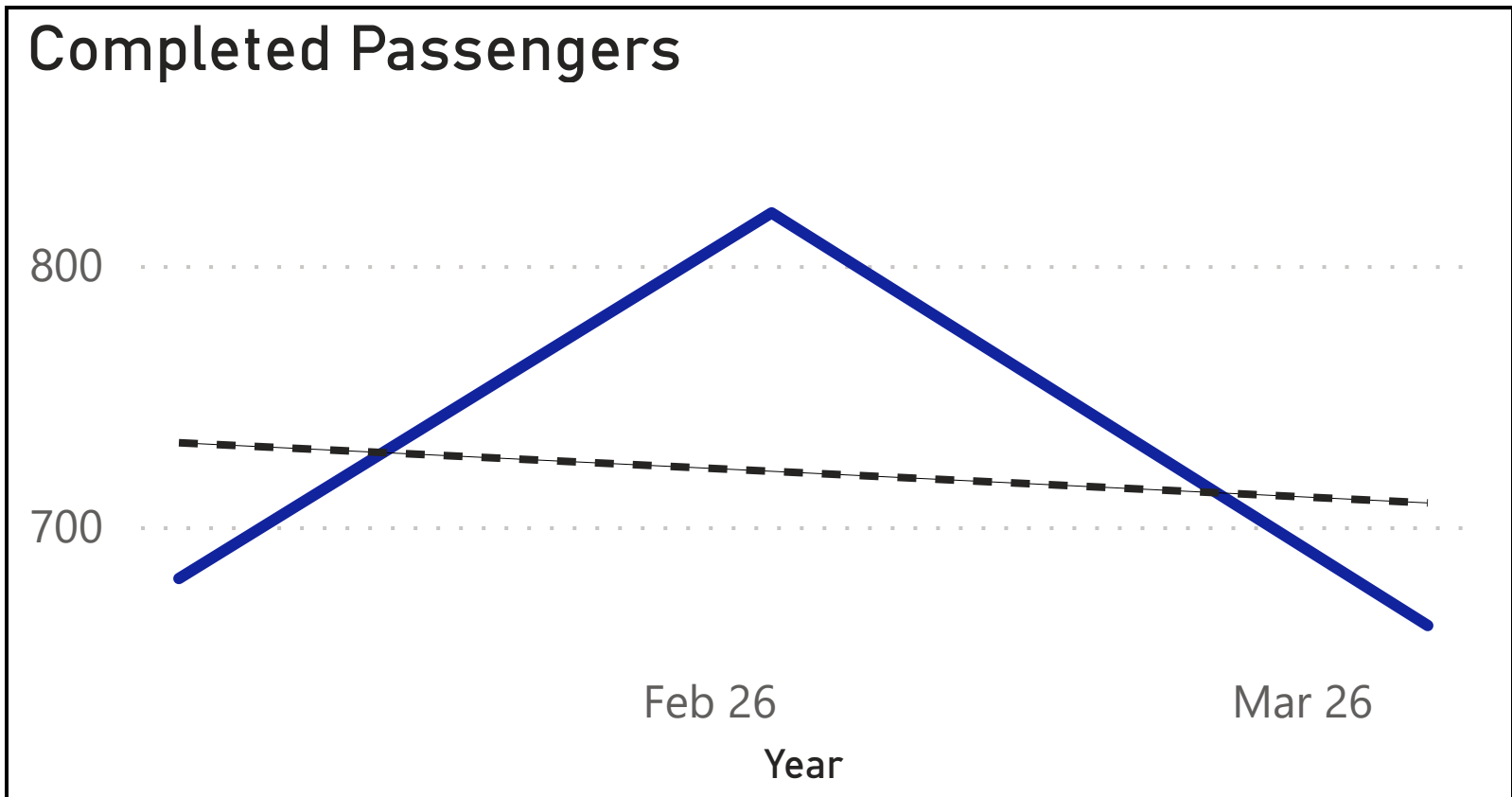
PvH

1414

Shared Rides

72.36%

% Shared Rides



Year	2023			
Month	April			
Program	Completed Rides	Shared Rides	% Shared	PvH
Blackfalds	602	451	74.92%	2.46
Total	602	451	74.92%	2.46

Program

☒ Blackfalds

ServiceDay

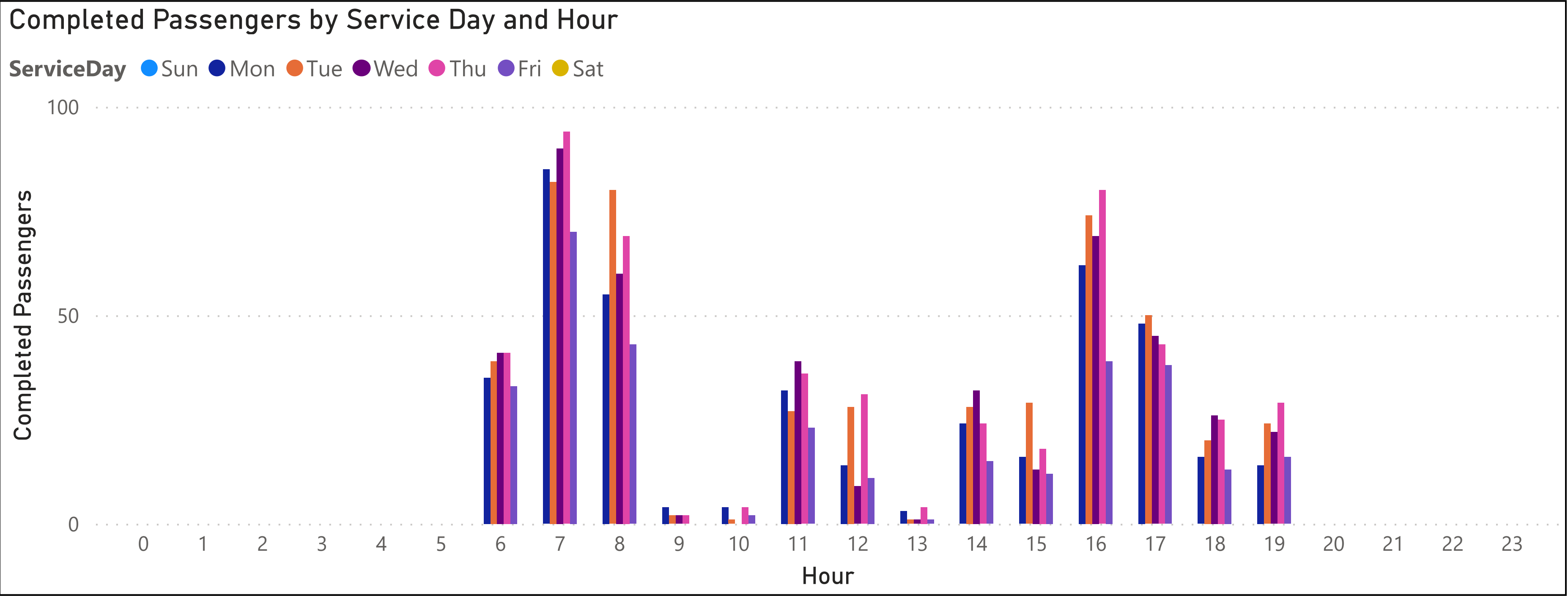
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☐ Wed  
☐ Thu  
☐ Fri  
☐ Sat

Date

01/02/2023

30/04/2023

ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	0	0	35	85	55	4	4	32	14	3	24	16	62	48	16	14	0	0	0	0	412
Tue	0	0	0	0	0	0	39	82	80	2	1	27	28	1	28	29	74	50	20	24	0	0	0	0	485
Wed	0	0	0	0	0	0	41	90	60	2	0	39	9	1	32	13	69	45	26	22	0	0	0	0	449
Thu	0	0	0	0	0	0	41	94	69	2	4	36	31	4	24	18	80	43	25	29	0	0	0	0	500
Fri	0	0	0	0	0	0	33	70	43	0	2	23	11	1	15	12	39	38	13	16	0	0	0	0	316
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	0	0	189	421	307	10	11	157	93	10	123	88	324	224	100	105	0	0	0	0	2162



Program

☒ Blackfalds

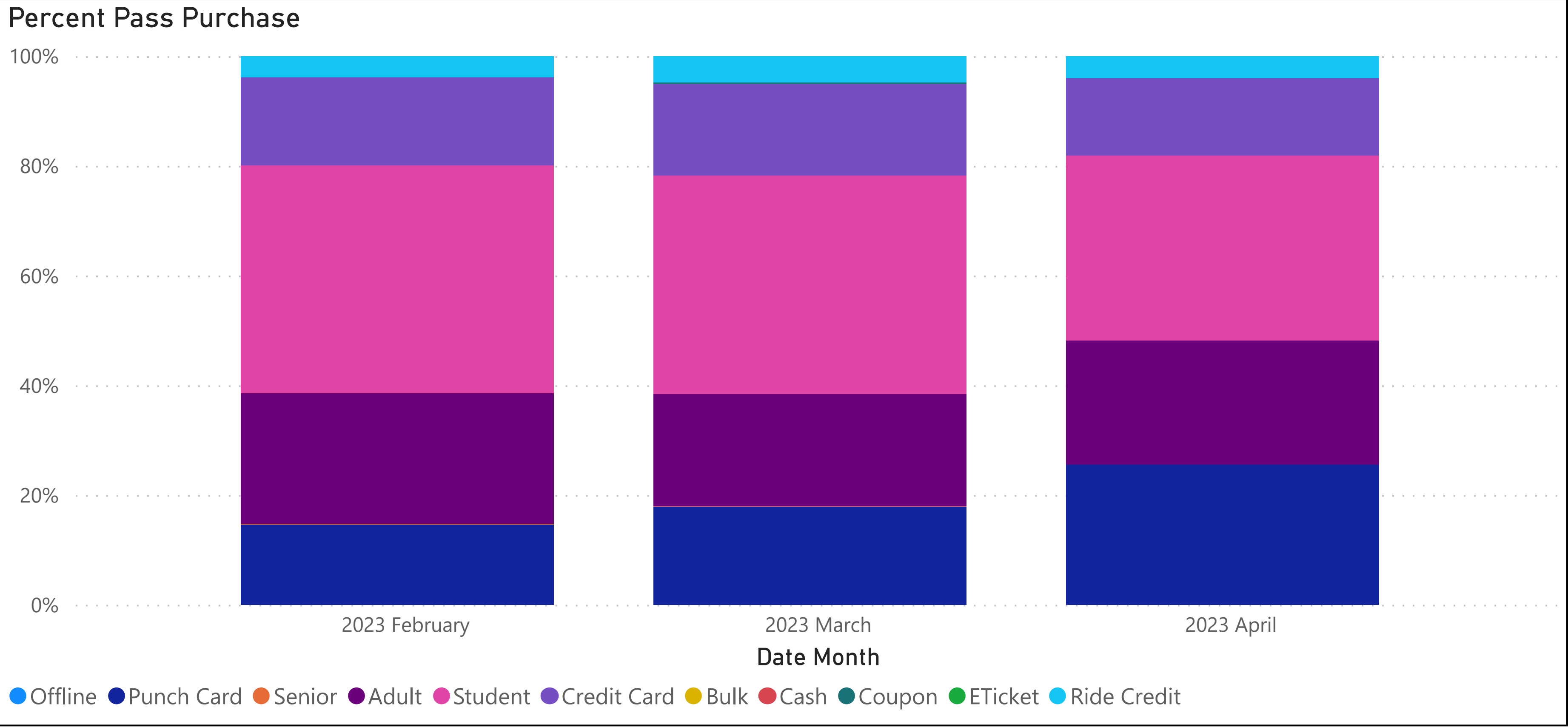
ServiceDay

☐ Sun  
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☐ Thu  
☐ Fri  
☐ Sat

Date

01/02/2023

30/04/2023



Year	2023												
Month	April												
Program	Avg Offline	Avg Punch Card	Avg Senior	Avg Adult	Avg Student	Avg Credit Card	Avg Bulk Ticket	Avg Cash	Avg Coupon	Avg ETicket	Avg Ride Credit	Avg Ticket	
Blackfalds	0%	26%	0%	23%	34%	14%	0%	0%	0%	0%		4%	0%
Total	0%	26%	0%	23%	34%	14%	0%	0%	0%	0%		4%	0%

Program

☒ Blackfalds

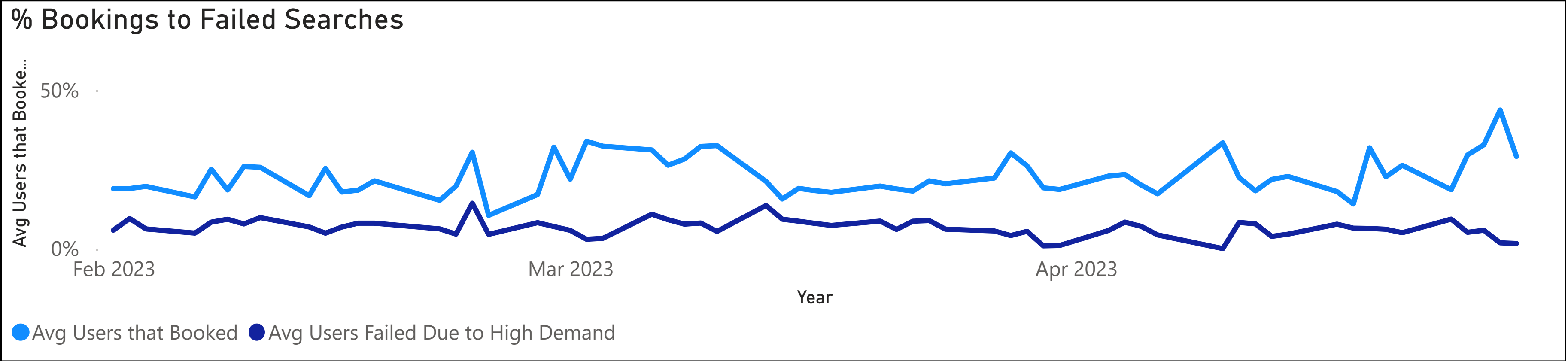
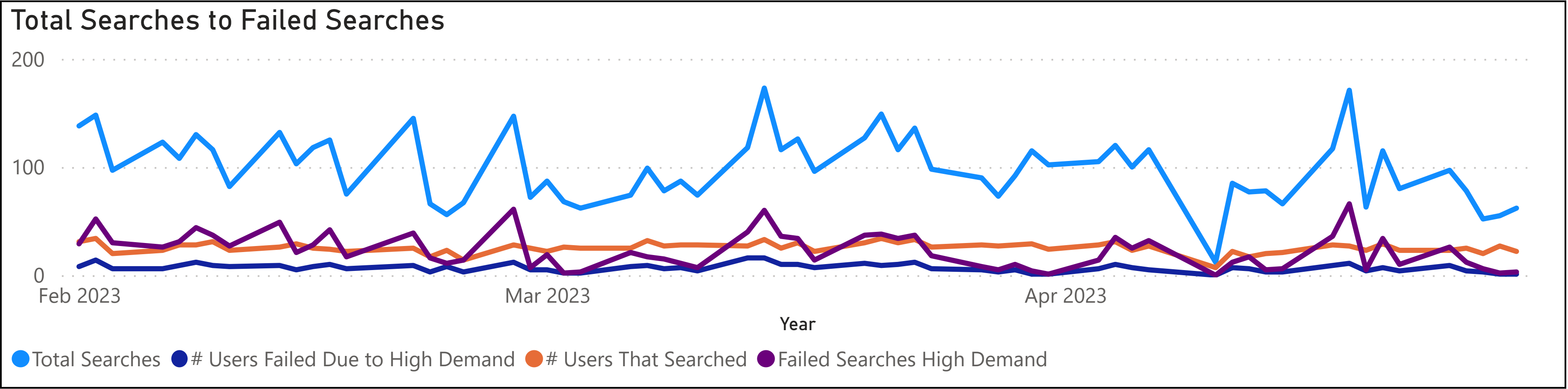
ServiceDay

☐ Sun  
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☐ Tue  
☐ Wed  
☐ Thu  
☐ Fri  
☐ Sat

Date

01/02/2023

30/04/2023



Year	2023				
Month	April				
Program	Total Searches	# Users Failed Due to High Demand	# Users That Searched	Avg Users that Booked	Avg Users Failed Due to High Demand
Blackfalds	1649	100	443	23%	6%
Total	1649	100	443	23%	6%

Program

☒ Blackfalds

ServiceDay

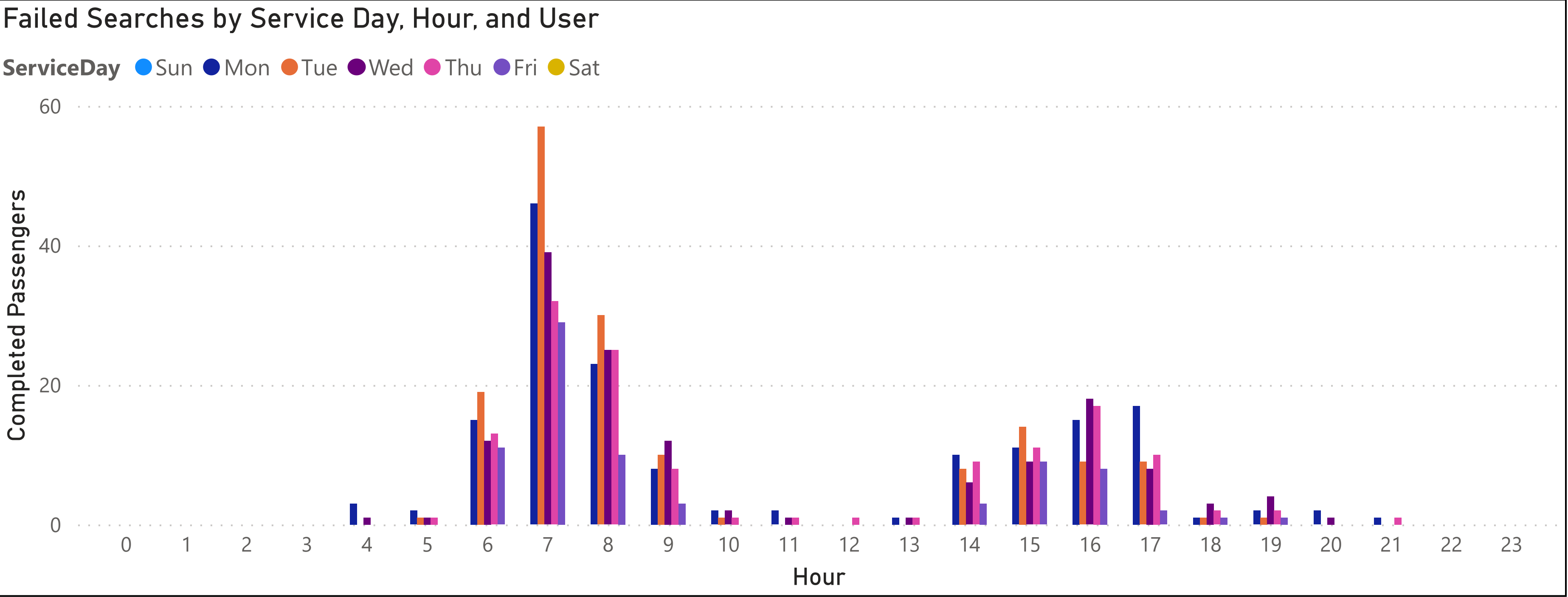
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Date

01/02/2023

30/04/2023

ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	3	2	15	46	23	8	2	2	0	1	10	11	15	17	1	2	2	1	0	0	161
Tue	0	0	0	0	0	1	19	57	30	10	1	0	0	0	8	14	9	9	1	1	0	0	0	0	160
Wed	0	0	0	0	1	1	12	39	25	12	2	1	0	1	6	9	18	8	3	4	1	0	0	0	143
Thu	0	0	0	0	0	1	13	32	25	8	1	1	1	1	9	11	17	10	2	2	0	1	0	0	135
Fri	0	0	0	0	0	0	11	29	10	3	0	0	0	0	3	9	8	2	1	1	0	0	0	0	77
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	4	5	70	203	113	41	6	4	1	3	36	54	67	46	8	10	3	2	0	0	676





Program

☒ Blackfalds

ServiceDay

☐ Sun

☐ Mon

☐ Tue

☐ Wed

☐ Thu

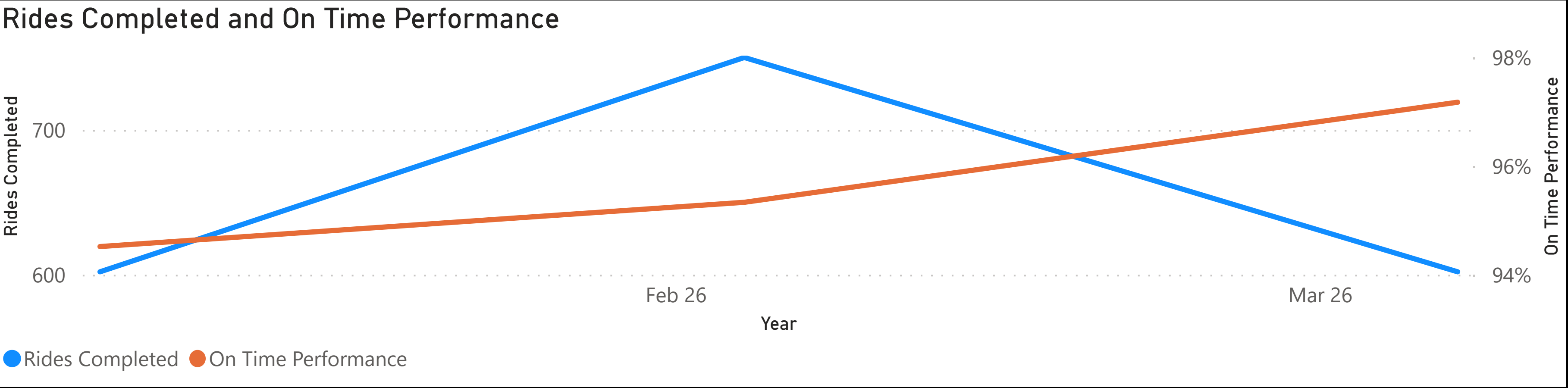
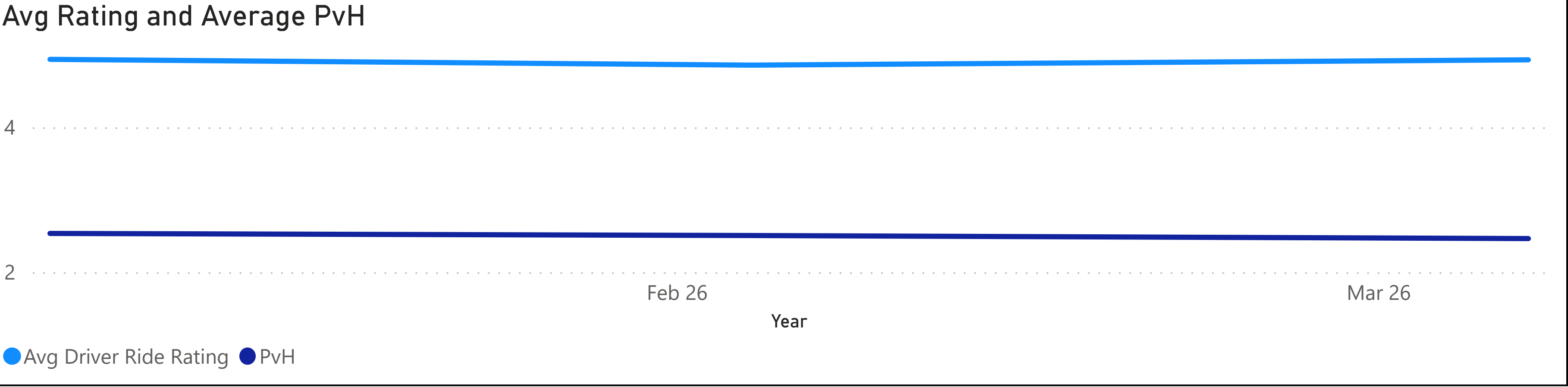
☐ Fri

☐ Sat

Date

01/02/2023

30/04/2023



Year	2023				
Month	April				
Program	Rides Completed	Avg Driver Ride Rating	PvH	On Time Performance	
▲					
Blackfalds	602	4.93	2.46	97.18%	
Total	602	4.93	2.46	97.18%	

95.65%

On Time Performance

Program

☒ Blackfalds

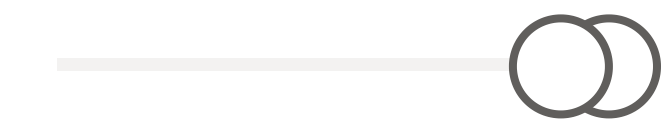
ServiceDay

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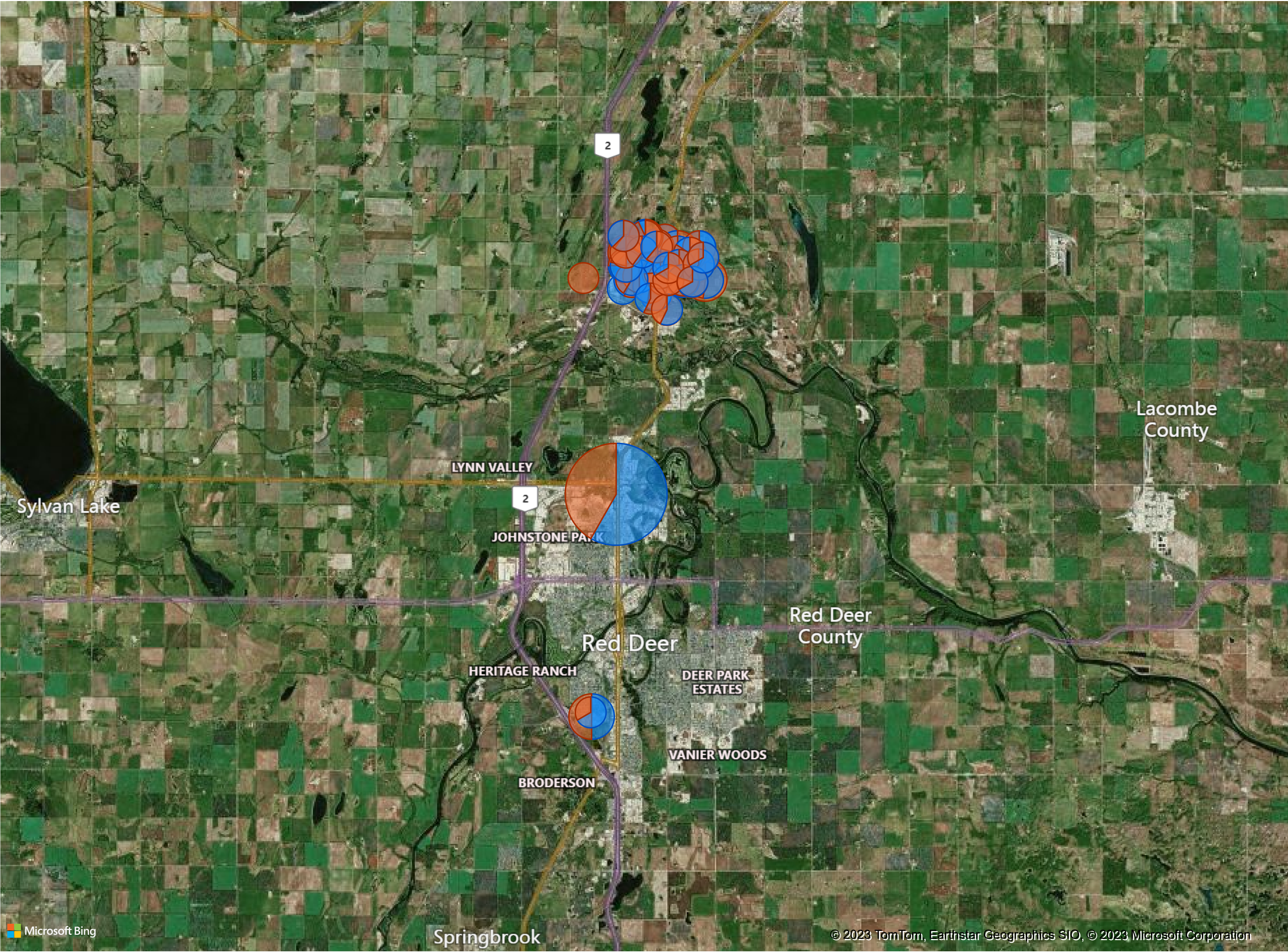
Date

01/02/2023

28/04/2023



● Dropoff ● Pickup



Program

☒ Blackfalds

ServiceDay

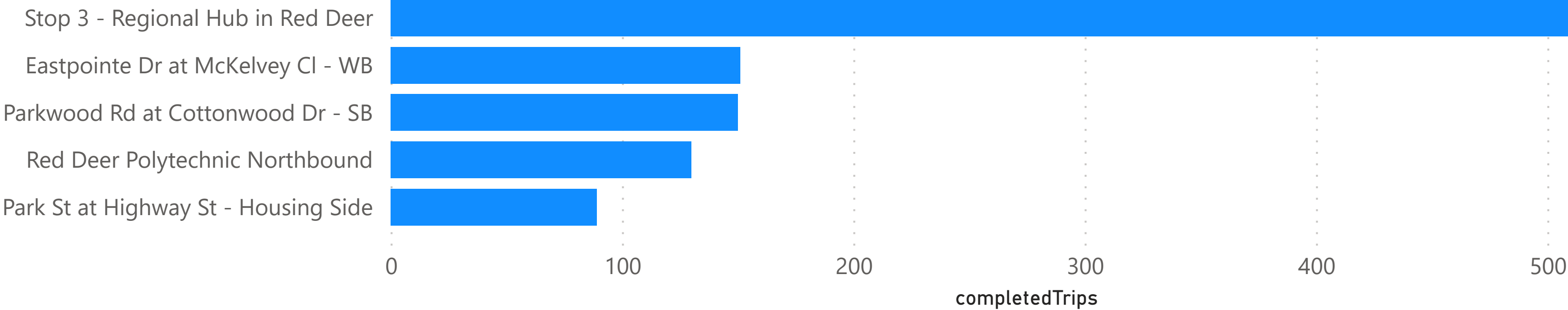
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Date

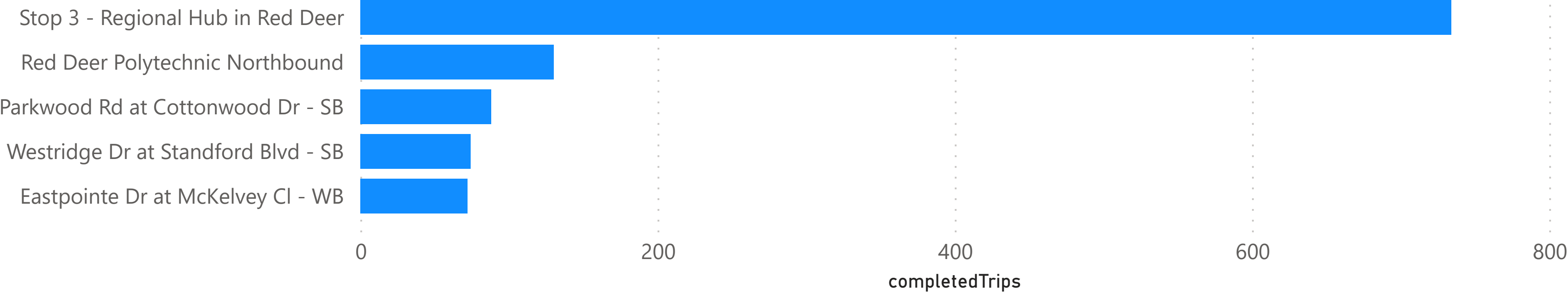
02/02/2023

28/04/2023

Top 5 Pickup Locations



Top 5 Drop Off Locations



stopName	Dropoff	Pickup	Total
Stop 3 - Regional Hub in Red Deer	734	522	1256
Red Deer Polytechnic Northbound	130	130	260
Parkwood Rd at Cottonwood Dr - SB	88	150	238
Eastpointe Dr at McKelvey CI - WB	72	151	223
Stop 1 - Regional Hub West Blackfalds	70	58	128
Westridge Dr at Stanford Blvd - SB	74	46	120
Stop 7 - Westbrook Rd at Valmont St	64	39	103
Stop 28 - Local	53	48	101
Park St at Highway St - Housing Side	10	89	99
Total	1915	1915	3830

Type stopName	Dropoff completedTrips	Pickup completedTrips	Total completedTrips
Stop 3 - Regional Hub in Red Deer	240	165	405
Stop 1 - Regional Hub West Blackfalds	46	42	88
Parkwood Rd at Cottonwood Dr - SB	11	57	68
Red Deer Polytechnic Northbound	40	26	66
Eastpointe Dr at McKelvey Cl - WB	10	50	60
Stop 28 - Local	31	21	52
Stop 23 - Local	43	7	50
Stop 13 - Local	23	23	46
Park St at Highway St - Housing Side	4	24	28
Stop 18 - Local		25	25
Stop 8 - Local	15	9	24
Leong Road at Duncan Ave - SB	4	18	22
Stop 22 - Local		21	21
Stop 20 - Local	17		17
Waghorn St - Southside	9	8	17
Stop 11 - Local	9	6	15
Stop 6 - Local	12	3	15
Stop 7 - Westbrook Rd at Valmont St	13	2	15
Stop 12 - Local	1	13	14
Stop 22 - Cottonwood Dr at Coachman Way - EB	10	3	13
Park St at Paramount Cr - EB	7	5	12
Stop 16 - Broadway Ave at Westbrooke Rd - NB	5	7	12
Stop 16 - Local	6	6	12
Stop 17 - Local	2	10	12
Stop 7 - Local	1	11	12
Womacks Rd at Blackfalds Skateboard Park	8	3	11
Westridge Dr at Stanford Blvd - SB	5	3	8
Aspen Lakes at Ash Cl - Eastside	1	6	7
Highway Ave at Queen Cr - NB	3	3	6
Westwood Dr at Broadway Ave - NB	5	1	6
Red Deer Polytechnic Southbound	3	2	5
Stop 21 - Local	2	3	5
Cascade at Cooper St - Southside	1	3	4
Prarie Ridge Ave - NB	3	1	4
Stop 10 - Local	4		4
Stop 10 - Westridge Dr at Rolling Hills Ridge - SB		4	4
Stop 25 - Local	2	2	4
Stop 26 - Local	1	2	3
Stop 29 - Local	1	2	3
Stop 5 - Local	1	2	3
Stop 5 - Aspen Lakes at Bend - Eastbound	1	1	2
Range Rd 272 at Hwy 2A - NB		1	1
Stop 19 - Aztec Cr - Southside	1		1
Stop 20 - Iron Ridge Intermediate Campus - SB		1	1
Stop 9 - Local	1		1
<b>Total</b>	<b>602</b>	<b>602</b>	<b>1204</b>



**TOWN OF BLACKFALDS  
ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE  
IN PERSON  
March 6, 2023**

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A Blackfalds and District Economic Development & Tourism Advisory Committee meeting for the Town of Blackfalds was held in person on March 6, 2023 at the Civic Centre – Tayles Boardroom at 6:30 pm.

**MEMBERS PRESENT:**

Public at Large:	Robert Hogan, Ray Olfert, Cliff Soper, Denise Sumner, Melissa MacLeod, Kyle Braithwaite (virtually)
Town of Blackfalds Council:	Mayor Jamie Hoover, Councillor Brenda Dennis, Councillor Marina Appel
Regrets:	Craig Schroh

**ATTENDING:**

Jason Baranec	Economic Development Officer
Alyssa Borix	Community Services Administration Assistant

**PUBLIC ATTENDING:**

**AGENDA**

**1. ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE MEETING**

- 1.1 CALL TO ORDER – **7:00 PM – IN PERSON**
- The regular meeting was called to order by Chair Olfert at 7:01 PM.

**2. LAND ACKNOWLEDGEMENT**

**3. AGENDA APPROVAL**

- 3.1 AGENDA FOR THE MARCH 6, 2023 ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE MEETING

**RES. 06/23**

Councillor Appel moved to approve the agenda for the March 6, 2023 meeting as presented.

***MOTION CARRIED UNANIMOUSLY***

**4. DELEGATION**

N/A

**5. BUSINESS ARISING FROM MINUTES**

- 5.1 MEMBER RESIGNATION
- EDO Baranec gave a background

**TOWN OF BLACKFALDS  
ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE  
IN PERSON  
March 6, 2023**

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- Reached out to Member McQueen
- Review of Member McQueen's resignation

**RES. 07/23**

**Member MacLeod moved that the Economic Development and Tourism Advisory Committee accept Member McQueen's resignation.**

***MOTION CARRIED UNANIMOUSLY***

- Edo Baranec added that he will reach out to Member Schroh to confirm his position on the board.
- EDTAC also currently looking for new member.

**5.2 HIGHWAY 2A SIGN UPDATE**

- EDO Baranec gave a background
  - MarComm has created a fee schedule
  - Shared in EcDev newsletter and to Chamber of Commerce
  - Lacombe Chamber has reached out to establish a partnership to offer discount to businesses who advertise on both Lacombe and Blackfalds signs
  - MarComm has had a few people reach out looking for additional information

**RES. 08/23**

**Member Hogan moved that the Economic Development and Tourism Advisory Committee accept item as information.**

***MOTION CARRIED UNANIMOUSLY***

**6. BUSINESS**

N/A

**7. ACTION CORRESPONDENCE**

N/A

**8. INFORMATION**

**8.1 RED DEER HOME SHOW**

- EDO Baranec gave a background
  - Thank you to those who have volunteered
  - Package going out to volunteers, map to our booth, 333 and 338
  - At least 3 people per shift at the booth
  - Reached out to home builders/developers to see if they have any marketing material they'd like to add

**TOWN OF BLACKFALDS  
ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE  
IN PERSON  
March 6, 2023**

---

- Parcel next to RCMP station (7.5 acres of land rezoned) rezoning brochure
- Forum advertising Blackfalds Crossing, Aspen Lakes

**8.2 NRED APPLICATION**

- EDO Baranec gave a background
  - Northern and Regional Economic Development program
  - Funding to update vehicular and pedestrian wayfinding and signage
  - Support letters from Lacombe and Red Deer Tourism
  - Better direct residents and tourists
  - Will hear back by the end of March
  - Bike skills and wayfinding included in the application
  - Hoping to access the grant again next year to update Welcome/entrance to Town signage
  - Hoping to see some better signage on ops building with excess wayfinding budget

**8.3 BUILDING PERMITS**

- EDO Baranec gave a background
  - Some new activity
  - Highlight new school announcement
    - Catholic school in design process
    - Developer donated land for school
    - Media release states the school could be open as soon as Sept 2026
  - Some vacant lots on Broadway still for sale.
  - Possible there are some barriers to home builders building in Blackfalds
  - Possibly a lack of resources
  - Member Braithwaite offered some insight, is not aware of any barriers nor is EDO.

**8.4 LOCALINTEL Q4**

- EDO Baranec gave a background
  - More visits to site and longer time on the site

**8.5 PROTECTIVE SERVICES / RCMP REPORTS**

- EDO Baranec gave a brief overview and opened the floor for questions
  - CPTED evaluation being done over the next month

**8.6 BOLT REPORTS**

- EDO Baranec gave a brief overview
  - 2023 is evaluation year for BOLT

**TOWN OF BLACKFALDS**  
**ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE**  
**IN PERSON**  
**March 6, 2023**

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- Eagle Builders was contacted to confirm we are satisfying their employees needs for transportation
- Good growth

Additional Comments/Questions:

- Chair Olfert asked for clarification on what is going next to the Dollarama. EDO Baranec and Member Braithwaite clarified that it would be a full-sized Shoppers with additional lease space.
- EDO Baranec shared Sabrina's Pizza will be sponsoring Volunteer Appreciation Night on April 19.
- Questions regarding physician/pharmacist attraction
  - Dr.Gbenoba is in the assessment period
    - In a bit of a holding pattern
    - BHPARC met with MLA Yao
- New gas station on vista trail
  - Gas station, 13 bays for commercial and retail
  - Phased development

**9. APPROVAL OF INFORMATION ITEMS**

**RES. 09/23**

Councillor Dennis moved that the Economic Development & Tourism Advisory Committee accept the information items as presented.

***MOTION CARRIED UNANIMOUSLY***

**10. APPROVAL OF MINUTES**

**RES. 10/23**

Vice-Chair Sumner moved that the Economic Development & Tourism Advisory Committee accept the minutes as amended for January 9 meeting.

***MOTION CARRIED UNANIMOUSLY***

**11. ADJOURN**

- a. Chair Olfert moved that the Economic Development & Tourism Advisory Committee meeting be adjourned.

**RES. 11/23**

Meeting adjourned at 7:49 PM.

***MOTION CARRIED UNANIMOUSLY***





**TOWN OF BLACKFALDS  
ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE  
IN PERSON  
March 6, 2023**

A handwritten signature in black ink, appearing to read "Ray Olfert", written over a horizontal line.

**RAY OLFERT, CHAIR**

A handwritten signature in black ink, appearing to read "Jason Baranec", written over a horizontal line.

**JASON BARANEC, ECONOMIC DEVELOPMENT OFFICER**

**Next meeting scheduled for May 1, 2023 @ 7:00pm**



ALBERTA  
EDUCATION

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*Office of the Minister  
MLA, Red Deer-North*

AR120714

April 27, 2023

His Worship Jamie Hoover  
Mayor  
Town of Blackfalds  
5018 Waghorn Street  
Blackfalds, Alberta  
T0M 0J0

Dear Mayor Hoover:

Thank you for your April 24, 2023 letter on behalf of Town of Blackfalds council regarding the need for the replacement of Iron Ridge Elementary School. I appreciate the Town's council members meeting invitation in conjunction with Wolf Creek School Division's for further discussion on this issue.

Please be assured that I recognize Wolf Creek's top capital request is the replacement of Iron Ridge Elementary School in Blackfalds. Additionally, I am aware that the opening of a new high school in Blackfalds in 2024/25, which can accommodate 855 students, will significantly increase the overall capacity from 1,197 to 2,052 students. This means that there will be a significant increase in student spaces in your community, allowing for the accommodation of local student enrolment growth.

For government to best allocate limited resources, Alberta Education relies on annual three-year capital plan submissions in which school jurisdictions across the province outline their capital priorities. The department reviews these capital plan submissions and considers these requests as part of its annual budget process. As a part of this process, Alberta Education analyzes, evaluates, and prioritizes submissions and recommends the highest needs projects across the province. Generally, projects are assessed based on health and safety needs, enrolment pressures, building condition and functionality requirements of the facilities.

Department staff have received Wolf Creek's capital plan submission and are carefully reviewing it, alongside all school jurisdictions' submissions, for consideration and development of Alberta Education's capital plan submission for Budget 2024.

.../2

His Worship Jamie Hoover  
Page Two

Unfortunately, my schedule cannot accommodate a meeting with you, the council members, and Wolf Creek. However, I would like to thank you and commend you on your advocacy of and involvement in education in your community to ensure quality educational spaces are provided to Blackfalds' students.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adriana LaGrange', written in a cursive style.

Adriana LaGrange  
Minister

Dear Mr.Hoover,

I am writing this letter to you to thank  
for helping our community.

We want to say we appreciate you working  
for us, for listening and being open  
minded. Thank you for taking time out of  
your day to hear our proposal.

In appreciation,

Ryder  
Grade 5 CC class  
St Gregory the Great School  
105 Cottonwood Drive  
Blacktalds, AB  
T4M 0M4





Sent Via Email

## Wolf Creek Public Schools

April 20, 2023

Honourable Adriana LaGrange  
Minister of Education  
228 Legislature Building  
10800 - 97 Avenue  
Edmonton, AB T5K 2B6

**Luci Henry**  
Board Chair, Ward A

**Kelly Lowry**  
Vice Chair, Ward D

**Lana Thompson**  
Ward B

**Trudy Bratland**  
Ward C

**Brent Buchanan**  
Ward D

**Darryl Stendie**  
Ward E

**Tim De Ruyck**  
Superintendent of Schools

6000 Highway 2A  
Ponoka, Alberta T4J 1P6

Phone: (403) 783-3473  
Fax: (403) 783-3483

RE: Implementation of New Transportation Requirements Effective Fall of 2024

Dear Minister LaGrange:

When the provincial funding announcement was made on February 28, 2023 it was noted that student transportation requirements would change, such that K-6 students who live greater than one kilometre, and 7-12 students living greater than two kilometres, will be eligible for school bus transportation effective in September of 2024. We feel it is important to communicate what this is going to mean for Wolf Creek Public Schools.

Within Wolf Creek Public Schools this change will mean an additional 1700-1800 students will be eligible for transportation, which will require an additional 36 bus routes. This will require the purchase of 42 additional school buses (including spares), at a cost of approximately 6.5 million dollars. We would need the funding by the summer of 2023 in order to hope the buses arrive in time for the fall of 2024. As an aside, we are still waiting for buses which were ordered in February 2022.

In addition, substantial work will be required to our existing transportation facilities to accommodate this substantial growth to our bus fleet. We also know we already struggle to maintain enough drivers, even with ongoing recruitment efforts. We also know these additional buses could create bus lane congestion issues, particularly in our larger communities of Ponoka, Lacombe, and Blackfalds. Finally, the distinction between K-6 and 7-12 students will create difficulties for families who have children within the same household who may not all be eligible for transportation.

PAGE TWO...Adriana LaGrange

To our knowledge there was no prior consultation with the field to determine the operational viability of such a substantial announcement. We sincerely hope this will be a consideration going forward, and we look forward to any updates which can be provided to assist school divisions in implementing the new transportation requirements for the fall of 2024.

Sincerely,

A handwritten signature in black ink that reads "Lucienne Henry". The script is cursive and fluid, with the first name and last name clearly distinguishable.

Luci Henry  
Board Chair

cc: ASBA  
Sarah Hoffman, Education Critic for the Opposition  
All Alberta School Divisions  
All Municipalities within Wolf Creek Public Schools





# City of Lacombe

## COUNCIL HIGHLIGHTS

April 24, 2023

### Regular Meeting of Council

## 2. Review of Agendas

### 2.1 Consent Agenda

- Bylaw First Reading
  - Tax Rate Bylaws:
    - Bylaw 504 Property Tax Bylaw
    - Bylaw 505 Special Paving Tax

Council additionally adopted the 2023 Operating Budget Adjustments identified in this memorandum, in Table 4.

The CAO Report was pulled from the Consent agenda to note the 2023 Economic Developers Alberta Community Award of Excellence for the Economic Development Renewal Small Community /Region.

## 3. Open Forum

### 3.1 Strong Towns

Council received an open forum session from Lyndall Cave on “Strong Towns & Not Just Bikes”.

## 4. Presentations

### 4.1 2022 Audited Financial Statement – BDO

Ryan Wachter, Senior Manager at BDO Canada LLP, and Michael Levia, Senior Accountant at BDO Canada LLP presented the City’s 2022 Audited Financial Statement.

## 5. Public Hearing

### 5.1 Bylaw 400.43 - LUB (Land Use Bylaw) Amendment to Trinity Crossing Phase 3 & 4 Rezone

A public hearing was held for Bylaw 400.43 – LUB Amendment to Trinity Crossing Phase 3 & 4 Rezone.

Notice was given that the Council of the City of Lacombe has given first reading to Bylaw 400.43 to amend the Land Use Bylaw 400. If approved, Bylaw 400.43 will rezone land described as Part of NW1/4 Sec. 32-40-26-W4M from (FD) Future Designation to (R1) Residential Detached District. The subject site is part of the Trinity Crossing area.

### 5.2 Bylaw 400.45 - LUB Amendment for Digital Billboard Site Exception

A public hearing was held for Bylaw 400.45 - LUB Amendment for Digital Billboard Site Exception.

Notice was given that the Council of the City of Lacombe has given first reading to Bylaw 400.45 to amend the Land Use Bylaw 400. If approved, the amendment will allow a site-specific exception for a “Billboard Sign with Electronic Message Centre (dual-sided)” as a discretionary use on NE ¼, 6-41-26-W4 in the (FD) Future Designation District. The amendment would specify that the sign is allowed for a period of 20 years and would be a maximum size of 4.8 m x 12.2 m with an overall height of 10.5 metres. The subject site is adjacent to Queen Elizabeth Highway II.

## 6. Requests for Decision

### 6.1 Bylaw 400.43 - LUB Amendment to Trinity Crossing Phase 3 & 4 Rezone – Second and Third Reading

The Proposed Bylaw 400.43 sought the re-designation of Part of NW 1/4 Sec. 32-40-26-W4M from Future Designation District (FD) to Residential Detached District (R1), to facilitate future residential development.

The proposal facilitated the future development of residential lots in the Trinity Crossing area based on the Trinity Crossing Outline Plan. Based on the Outline Plan and related subdivision applications, it is expected that 57 new R1 lots will be created. The purpose of the R1 District within the Land Use Bylaw (LUB) is to provide “an area for residential development in the form of detached dwellings and compatible uses.”

Council gave second and third reading to Bylaw 400.43.

### 6.2 Bylaw 400.45 - LUB Amendment for Digital Billboard Site Exception – Second and Third Reading

The proposed Bylaw 400.45 sought a site-specific exception to allow, as a Discretionary Use, a Billboard Sign, with Electronic Message Centre, at NE- ¼ 6-41-26-W4, located in the Future Designation District (FD). The amendment also proposed size regulations for the proposed sign, which have been amended since first reading in response to a request by the proponent.

An application was submitted to allow, as a Discretionary Use, a Billboard Sign, with Electronic Message Centre, at NE ¼ 6-41-26-W4. The property owner has expressed interest in using the undeveloped parcel of land along Highway QEII for digital advertising opportunities (off-premises advertising).

The subject site is approximately 0.28 hectares (0.69 acres) in size, located north of College Heights and Henner’s Pond, northwest of the Burman University lands, and adjacent to Highway QEII. If approved, the proposed bylaw would limit this use to the subject site.

Council amended Bylaw 400.45 to read: “Site Specific Exception: NE ¼-6-41-26-W4 only– a Billboard Sign, with Electronic Message Centre (dual-sided), shall be a Discretionary Use, with a Maximum Size of 4.87 m (16 ft) high x 14.63 m (48 ft) wide panel area and an overall height from the ground of 10.5 m (34 ft), for a period of 20 years commencing the date of the Development Permit issuance.”

Council gave second and third reading to Bylaw 400.45, as amended.

### 6.3 2022 Quarter 4 Financial Report

As per section 276(1) of the Municipal Government Act, each municipality must prepare annual financial statements in accordance with the Canadian Generally Accepted Accounting Principles (GAAP) for municipal governments.

The 2022 Audited Financial Statements being presented to Council reflect an unqualified opinion for independent auditors, meaning there are no 'qualifying' statements that would indicate potential concern.

The City's 2022-year-end resulted in an overall operating surplus of \$877,607.

Council approved the 2022 Audited Financial Statements as presented.

Council directed Administration to transfer \$32,351 to the Police Operating Reserve.

Council directed Administration to transfer \$845,256 to the General Capital Reserve.

#### **6.4 Tax Incentive Analysis**

Administration presented the tax incentive analysis summary for Council review and consideration.

New provincial government legislation affords municipalities the ability to provide tax exemptions to prospective businesses for a period of up to 15 years. The intent is to grant communities a new tool to support investment attraction efforts. This change is in its infancy, with some early adopters taking steps to implement the bylaw required to institute the model and qualifying conditions utilized. Establishing the effectiveness of the incentives is therefore challenging, although some information can be derived from other jurisdictions.

Council received the tax incentive analysis summary as information.

Council established a base threshold of 100 available residential lots that, if breached, necessitates the development of a residential lot incentive for deployment when inventory levels reach 50.

#### **6.5 Community Builder Partnership Fund – Lacombe Days**

Administration presented the Lacombe Day's Community Builder Partnership Fund - Events grant application for Council consideration.

The Lacombe Days Committee applied for funding support through the Community Builder Partnership Fund - Events. The fund's guidelines require Council approval for any request exceeding \$10K.

The Lacombe & District Recreation, Parks and Culture Board reviewed the application and made the following recommendation at their April 4th, 2023, meeting:

*That the [Lacombe & District Recreation, Parks & Culture] Board recommends Council approves the Lacombe Day's Community Builder Partnership Fund Events grant application for \$20,000 for their Lacombe Days Concert*

Councillor Ross declared pecuniary interest and left Council Chamber for this item.

Council approved a grant of \$20,000 from the Community Builder Partnership Fund to the Lacombe Days Committee for their proposed Lacombe Days Concert.

An Amendment to Motion on the Floor that the motion be amended to read as \$30,000 was defeated.

#### **6.6 Kinsmen Aquatic Centre Waterslide Project Update**

This report was presented to provide City Council with an update on the Waterslide Project at the



Kinsmen Aquatic Centre.

Based on the information from multiple waterslide retailers provided in 2021 and 2022, Administration included a \$500K budget in the 2023 Capital Budget to install a waterslide at the Kinsmen Aquatic Centre. The published Request for Proposals resulted in only one bid submitted within budget, which Administration believes may not align with public expectations for the project.

Administration recommended delaying the project award to the proponent and asking for additional visuals for the proposed waterslides. A short survey would be available and advertised on-site to garner public feedback on the proposed waterslide.

Also, the impacted area will be marked to delineate where the Option 1 waterslides are located on the pool deck to assist survey respondents with understanding the current scope of the project.

Council accepted the Waterslide Project update as information.

A motion for Council direct Administration to include Option 2 in the survey was defeated.

#### **6.7 Infill and Infiltration Identification Program – Final Phase**

Administration sought Council's funding approval to complete the final phase of the inflow and infiltration (I/I) identification program at a cost of \$160,000.

The final phase of the inflow and infiltration (I/I) program proposes to:

1. Re-monitor two sewer basins where there was insufficient or no rainfall at the time of monitoring in 2022,
2. Estimate the added cost the City incurs to treat rainwater and groundwater on a basin-by-basin or subbasin-by-subbasin basis,
3. Develop a prioritized sewer rehabilitation plan based on:
  - a. best financial rate of return,
  - b. opportunity to combine proposed sewer rehabilitation work with other planned major infrastructure projects, and
  - c. consequence of failure.

Approximately 55% of the requested funding is required for item 1 above. Approximately 45% is required for items two and three. If this final phase is approved, the total cost of the sanitary inflow and infiltration reduction program is \$386K. This is approximately equivalent to the cost to replace about a third to half a block of sewer main.

Council approved the final phase of the inflow and infiltration (I/I) identification program at a cost of \$160,000, funded from the Wastewater System Reserve.

#### **6.8 South Connector Functional Planning – Engagement Invitation**

There is an opportunity for one Council representative to attend three upcoming stakeholder engagement sessions for the Lacombe South Connector Functional Planning Study. Lacombe County Reeve, Barb Shepherd, has also been invited to attend the sessions as the project falls within her electoral division.

Participants of the engagement sessions will collaborate to identify and evaluate options to determine an appropriate future roadway alignment around the south side of the City of Lacombe. More information is included in the attached invitation.

The first session is scheduled:

- May 24th, 2023, from 9 a.m. – 12 p.m. Lacombe Memorial Centre-Rotary Room

Council directs administration to invite Councillor Thalia Hibbs to the upcoming stakeholder engagement sessions for the Lacombe South Connector Functional Planning Study.

#### **6.9 Teleradiology Services**

Council endorsed and directed Administration to send a letter to the College of Physicians and Surgeons of Alberta in support of Teleradiology services in the City of Lacombe.

***\*The next scheduled Council Meetings:***

***-Monday, May 8, 2023 – Regular Council Meeting at 5:30 p.m. – City Hall***

***-Tuesday, May 23, 2023 – Regular Council Meeting at 5:30 p.m. – City Hall***

***-Monday, June 5, 2023 – Committee of the Whole Meeting at 5:30 p.m. – City Hall***

***-Monday, June 12, 2023 – Regular Council Meeting at 5:30 p.m. – City Hall***



WHERE PEOPLE ARE THE KEY

## HIGHLIGHTS OF THE REGULAR COUNCIL MEETING APRIL 27, 2023

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### **CITY OF LACOMBE RC(1) CAPITAL FUNDING REQUEST**

The City of Lacombe has made applications under the County's Recreation Capital Policy RC(1) for the Kinsmen Aquatic Centre, Echo Energy Arenas, and the Trinity Crossing Accessible Playground for 2023. In addition to these recreation projects, the City is seeking funding for its 2023 cemetery upgrades. By resolutions of Council, Lacombe County will contribute up to \$224,060 to the City of Lacombe's recreation capital projects, funded from the Recreation Capital Assistance Reserve and \$10,000 for the City's cemetery upgrades funded from the Cemetery Reserve.

### **ECONOMIC DEVELOPMENT STRATEGY**

Factor5 Group Inc. has been working on the Lacombe County Economic Development Strategy (EDS) since March 2022. The final draft of *Success Grows Here! An Economic Development Strategy for Lacombe County* was created with significant input from staff and Council and was presented for Council review on March 9, 2023. Additional feedback has been incorporated into the document and, by resolution of Council was approved for endorsement.

### **QUEEN ELIZABETH II PLATINUM JUBILEE MEDAL PRESENTATIONS**

Congratulations to Ken Wigmore, Debbie Leitch, Claudia Lipski, Terry Engen, Anna Robertson, and Sherry Vink, who were presented with Queen Elizabeth II Platinum Jubilee medals for their outstanding service and citizenship.

### **2022 OPERATING SURPLUS AND RESERVE ALLOCATION**

The County realized a net cash operating surplus of \$2,855,221, representing 4.92% of the 2022 operating budget. By resolution of Council, the operating budget surplus was allocated, in parts, to the New Payment Reserve, Gravel Reserve, Bridge Reserve, and Municipal Facilities Reserve. A small portion of the surplus will remain in unrestricted surplus.

### **2023 BUDGET AMENDMENT & TAX RATE BYLAW**

With the release of the 2023 requisitions and the completion of the 2023 property assessments, the final budget and Property Tax Rate Bylaw No. 1394/23 were presented to Council for consideration. Due to increased property assessments, the proposed final budget and tax rate bylaw included no increase in residential, farmland, and non-residential municipal tax rates. By resolution of Council, the 2023 Lacombe County operating budget was approved. As well, Bylaw 1394/23 received first, second, and third reading, and was passed.

### **SCAP PROGRAMMING**

Council was provided with an overview of the Sustainable Canadian Agricultural Partnership (SCAP) programming. SCAP is a partnership between the federal, provincial, and territorial governments that supports development in Canada's agriculture and agri-food sector through a variety of environmental sustainability, business development, and value-added programming.

### **TEC INTERSECTION STUDY – HWY 12 & HWY 792 (LINCOLN ROAD)**

CIMA+ Engineering, on behalf of Alberta Transportation and Economic Corridors (TEC), has provided notification of an intersectional review of the Highway 12 and Highway 792 intersection. Included in the notification was a request for input from Lacombe County. By resolution of Council, the County Manager was directed to work with CIMA+ Engineering on the functional study of the intersection with a request that the study include the following:

- The seasonal traffic patterns as they relate to the high recreation users that visit the lakes and pass through to the west country.



WHERE PEOPLE ARE THE KEY

- Explore additional signage for motorists, allowing for a better understanding of the intersectional markings.
- Include long-term projections of traffic based on future, either actual or projected developments in the area.
- That the County obtain a copy of the report and provide input and consultation with TEC on any future improvements identified in the study.

### **ROAD CLOSURE & SALE – ROAD PLAN 442EO**

Road Plan 442EO is a road diversion within the Pt. NW 25-41-2 W5. Craig Colgrave is requesting the closure and sale of Road Plan 442EO so it can be consolidated with his property, in the Pt. NW 25-41-2 W5M (Plan 222269, Block 1, Lot 1 (58.02 acres). The proposal was circulated to interested parties for comment; there was no response from adjacent landowners and the affected utility companies responded siting no concerns.

By resolution of Council, the closure of Road Plan 442EO was approved. To complete the road closure process, the request will be forwarded to Alberta Transportation for approval and then registered with Land Titles.

### **MEETING WITH THE VILLAGE OF ALIX**

Lacombe County Council has been invited, and will arrange to participate in, a Council-to-Council Meeting with the Village of Alix to discuss intermunicipal matters.

### **BYLAW NO. 1395/23 RATES AND FEES BYLAW**

Bylaw No. 1395/23 was presented for Council's consideration and, by resolution, received first, second, and third reading, and was passed. This bylaw updates the previous 2023 Rates and Fees Bylaw to incorporate a change to fees for assessment information requests.

### **BYLAW NO. 1391/23 SPEED CONTROL BYLAW**

Bylaw No. 1391/23 was presented for Council's consideration and, by resolution, received first, second, and third reading, and was passed. This bylaw pertains to regulating and controlling the speed of vehicles within Lacombe County.

### **PALM BAY ENVIRONMENTAL RESERVE ENCROACHMENT**

Council was provided with a verbal presentation by Jim Jardine of Trilliant Real Estate Group and Kent Stout, a property owner in the Palm Bay subdivision, regarding encroachment on County environmental reserve. The presentation was received for information by Council and the County Manager was directed to prepare a report and recommendation for consideration at a future Council meeting.

### **2022 FINANCIAL STATEMENTS**

Representatives of BDO LLP presented the draft 2022 audited financial statements, the final report to Council, management letter, and letter of representation. By resolution of Council, a closed meeting was held to discuss matters pertaining to the financial statements; and further, the audited financial statements were approved, as amended, to include the 2022 surplus allocation to reserves.

**Next Regular Council Meeting is**  
**Thursday, May 11, 2023 – 9:00 a.m.**

**Next Committee of the Whole Meeting is**  
**June 6, 2023 – 9:00 a.m.**

**Lacombe County Administration Building**

**\*\*For more details from Lacombe County Council meetings, please refer to the meeting minutes. All meeting minutes are posted on the website ([www.lacombecounty.com](http://www.lacombecounty.com)) after approval.**

## **MINUTES**

A Regular Council Meeting for the Town of Blackfalds was held on April 25, 2023, at 5018 Waghorn Street in Council Chambers, commencing at 7:00 p.m.

### **MEMBERS PRESENT**

Mayor Jamie Hoover  
Deputy Mayor Laura Svab  
Councillor Brenda Dennis  
Councillor Jim Sands  
Councillor Rebecca Stendie  
Councillor Marina Appel

### **ATTENDING**

Justin de Bresser, Interim Chief Administrative Officer  
Preston Weran, Director of Infrastructure and Property Services  
Rick Kreklewich, Director of Community Services  
Darolee Bouteiller, Finance Manager  
Jolene Tejkl, Planning & Development Manager  
Jason Baranec, Economic Development Officer  
Robert Côté, Fire Chief  
Shelby Craig, Marketing & Communications Team Lead  
Marco Jadie, IT Tech  
Danielle Nealon, Executive & Legislative Coordinator

### **REGRETS**

Councillor Edna Coulter

### **MEDIA**

None

### **OTHERS PRESENT**

Mike Elder, Fire Department  
Chris MacDonald, Fire Department  
Mitchell Kennedy, BDO  
Tetiana Nabutovskyi, BDO

### **CALL TO ORDER:**

Mayor Hoover called the Regular Council Meeting to order at 7:00 p.m.

### **TREATY SIX LAND ACKNOWLEDGEMENT**

A Land Acknowledgement was read to recognize that the Town of Blackfalds is on Treaty Six territory.

### **ADOPTION OF AGENDA**

Business item 7.1 CAO Report was moved to 7.2., and 7.2 Request for Decision, 2022 Audited Financial Statements moved to 7.1.

Mayor Hoover acknowledged that Councillor Coulter will not be in attendance and sent her regrets, and Deputy Mayor Svab will be delayed but will try to be in attendance.

### **123/23**

Councillor Sands moved That Council adopt the April 25, 2023, Agenda as amended.

**CARRIED UNANIMOUSLY**



**MINUTES**

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**DELEGATION**

**Provincial Fire Service Awards - Mike Elder and Chris MacDonald, Mayor Hoover and Fire Chief Côté**

Mayor Hoover and Fire Chief Côté presented Mike Elder and Chris MacDonald with the Alberta Emergency Services Award for their years of service with Fire Services.

**2022 Audited Financial Statements - BDO, Mitchell Kennedy and Tetiana Nabutovskyi**

Mitchell Kennedy and Tetiana Nabutovskyi presented to Council an overview of the 2022 Audited Financial Statements for the Town of Blackfalds.

**PUBLIC HEARING**

None

**BUSINESS ARISING FROM MINUTES**

**Request for Decision, Bylaw 1281.23, 2023 Property Tax Rate Bylaw**

Interim CAO de Bresser brought forward Bylaw 1281.23, 2023 Property Tax Rate Bylaw for Second, Third and Final Reading.

**124/23** Councillor Sands moved That Council move to give Second Reading to Bylaw 1281.23, 2023 Property Tax Rate Bylaw for the Town of Blackfalds, as presented.

**CARRIED UNANIMOUSLY**

**125/23** Councillor Appel moved That Council move to give Third and Final Reading to Bylaw 1281.23, 2023 Property Tax Rate Bylaw for the Town of Blackfalds, as presented.

**CARRIED UNANIMOUSLY**

**BUSINESS**

**Request for Decision, 2022 Audited Financial Statements**

Following the Delegation from BDO, Manager Bouteiller brought forth for Council's approval the 2022 Consolidated Financial Statements for the Town of Blackfalds.

**126/23** Councillor Stendie moved That Council move to approve the 2022 Consolidated Financial Statements, as presented.

**CARRIED UNANIMOUSLY**

**CAO Report**

Interim CAO de Bresser reviewed the various organizational operations and activities during the month of April 2023.

**127/23** Councillor Sands moved That Council accept the CAO Report as information.

**CARRIED UNANIMOUSLY**

**Request for Decision, 2023 Spring Budget Adjustments**

Manager Bouteiller presented to Council the proposed 2023 Spring Budget Adjustments to better reflect the current state of Town Operations for 2023.

**ARRIVAL**

Deputy Mayor Svab entered the meeting at 7:48 p.m.

**MINUTES**

- 128/23** Councillor Stendie moved That Council move to accept the 2023 Operating Budget Adjustments, as presented.

**CARRIED UNANIMOUSLY**

- 129/23** Councillor Sands moved That Council move to accept the 2023 Capital Adjustment, as presented.

**CARRIED UNANIMOUSLY**

**Request for Decision – Quarterly Financial Reports for the Period Ending March 31, 2023**

Manager Bouteiller presented to Council the Quarterly Financial Reports for the first quarter of 2023.

- 130/23** Councillor Appel moved That Council accepts the Operating Statement and Variance Report for the three-month period ending March 31, 2023.

**CARRIED UNANIMOUSLY**

- 131/23** Deputy Mayor Svab moved That Council accepts the Capital Project Report for the period ending March 31, 2023.

**CARRIED UNANIMOUSLY**

- 132/23** Councillor Stendie moved That Council accepts the Council Expenditure Report for the period ending March 31, 2023.

**CARRIED UNANIMOUSLY**

**Request for Decision, Bylaw 1275.23, Land Use Bylaw Housekeeping Amendments**

Manager Tejkl brought forward Bylaw 1275.23, Land Use Bylaw Housekeeping Amendments for First Reading and, upon giving First Reading, set a Public Hearing Date for May 23, 2023.

- 133/23** Deputy Mayor Svab moved That Council give First Reading to Bylaw 1275.23, Land Use Bylaw Housekeeping Amendments, as presented.

**CARRIED UNANIMOUSLY**

- 134/23** Councillor Appel moved That Council, upon giving First Reading to Bylaw 1275.23, set a Public Hearing date for May 23, 2023, at 7:00 p.m. in Council Chambers.

**CARRIED UNANIMOUSLY**

**Request for Decision, Shared Micro-Mobility (E-scooter) - Neuron Mobility Proposal**

Economic Development Officer Baranec presented the proposal from Neuron Mobility for a shared micro-mobility E-scooter program in the Town.

- 135/23** Councillor Stendie moved That Council approves Neuron Mobility (Canada) Limited Shared Micro-Mobility Program, as presented.

**CARRIED UNANIMOUSLY**

**Request for Decision, Economic Development & Tourism Advisory Committee Member Resignation**

Economic Development Officer Baranec brought forth the resignation of Joshua McQueen from the Economic Development & Tourism Advisory Committee.

- 136/23** Councillor Dennis moved That Council moves to formally accept the resignation of Joshua McQueen from the Economic Development & Tourism Advisory Committee effective immediately, with regrets.

**CARRIED UNANIMOUSLY**

**MINUTES****Request for Decision, Plaza Wall Structure & Mural**

Director Kreklewich brought forward to Council the Administrative Recommendation to award the Plaza Wall Structure & Mural project.

- 137/23** Councillor Sands moved That Council award the Plaza Wall Structure & Mural to Behrends Group in the amount of \$89,249.60.

**CARRIED UNANIMOUSLY**

**Request for Decision, Arena Lease Space 1 – Functional Pantry**

Director Kreklewich brought forward Functional Pantry's proposal to lease Arena Lease Space 1 in the Eagle Builders Centre.

- 138/23** Councillor Stendie moved That Council directs Administration to enter into a Lease Agreement with Functional Pantry for Arena Lease Space 1 in the Eagle Builders Centre for a period of five (5) years.

**CARRIED UNANIMOUSLY**

**Request for Decision, Directors' Quarterly Reports, 1st Quarter of 2023**

Interim CAO de Bresser provided Council with the Directors' First Quarter Reports for 2023.

- 139/23** Councillor Sands moved That Council accept the Directors' First Quarter Reports for 2023 as information.

**CARRIED UNANIMOUSLY**

**Request for Decision, National Youth Week Proclamation Request**

Director Kreklewich brought forward a request to proclaim May 1-7, 2023, as National Youth Week.

- 140/23** Mayor Hoover moved That Council move to proclaim May 1 - 7, 2023, as National Youth Week in the Town of Blackfalds.

**CARRIED UNANIMOUSLY**

**ACTION CORRESPONDENCE****Letter from Minister Schulz Re: Updates to the Alberta Editions of the Building Codes**

Mayor Hoover indicated that the updates will partially adopt the National Building Codes, which is optional for provinces and mainly, the changes will be for Energy Efficient Standards.

- 141/23** Deputy Mayor Svab moved That Council accept the Letter from Minister Schulz as information.

**CARRIED UNANIMOUSLY**

**INFORMATION**

- Report for Council, Day of Mourning – April 28, 2023
- Lacombe Foundation 2022 Audited Financial Statements
- Lacombe Foundation Board Meeting Minutes – January 30, 2023, and February 27, 2023
- Lacombe Foundation - Advocacy 2023
- Recreation, Culture and Parks Board Meeting Minutes - March 1, 2023
- Family & Community Support Services Meeting Minutes - March 9, 2023
- Letter to Minister Savage from Town of Tofield - Exemption of Newspaper from EPR Program Revisions
- Alberta Transportation and Economic Corridors- Highway 2A Construction
- City of Lacombe Highlights - April 11, 2023
- County of Lacombe Highlights - April 13, 2023

**MINUTES**

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- 142/23** Councillor Dennis moved That Council accept the Information Items as information.

**CARRIED UNANIMOUSLY**

**ROUND TABLE DISCUSSION**

Mayor and Council shared meetings and events attended from March 16 – April 15, 2023.

- 143/23** Deputy Mayor Svab moved That Council accept the Round Table Reports as information.

**CARRIED UNANIMOUSLY**

**ADOPTION OF MINUTES**

- 144/23** Councillor Sands moved That Council accept the Regular Council Meeting Minutes from April 11, 2023, as presented.

**CARRIED UNANIMOUSLY**

- 145/23** Councillor Dennis moved That Council accept the Standing Committee of Council Meeting Minutes from April 17, 2023, as amended.

**CARRIED UNANIMOUSLY**

- 146/23** Councillor Dennis moved That Council accept the Special Council Meeting Minutes from April 18, 2023, as presented.

**CARRIED UNANIMOUSLY**

**NOTICES OF MOTION**

None

**BUSINESS FOR THE GOOD OF COUNCIL**

None

**RECESS**

- 147/23** Councillor Sands moved That Council move for a five-minute recess at 8:32 p.m.

**CARRIED UNANIMOUSLY**

**DEPARTURE**

Mayor Hoover and Councillor Stendie left the Regular Council Meeting at 8:33 p.m.

**REGULAR COUNCIL MEETING RETURNED TO ORDER**

Deputy Mayor Svab called the Regular Council Meeting back to order at 8:41 p.m.

**CONFIDENTIAL – Closed Session**

• **FOIP Section 24 - Advice from Officials**

- 148/23** Councillor Appel moved That Council move to a closed session commencing at 8:41 p.m. in accordance with Section 197(2) of the *Municipal Government Act* to discuss matters exempt from disclosure under Section 24 of the *Freedom of Information and Protection of Privacy Act*.

**CARRIED UNANIMOUSLY**

**Closed Session Attendance:** Deputy Mayor Laura Svab, Councillor Jim Sands, Councillor Brenda Dennis and Councillor Marina Appel.

**MINUTES**

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**149/23** Councillor Sands moved That Council move to come out of the closed session at 10:00 p.m.

**CARRIED UNANIMOUSLY**

**REGULAR COUNCIL MEETING RETURNED TO ORDER**

Deputy Mayor Svab called the Regular Council Meeting back to order at 10:00 p.m.

**Regular Council Meeting Attendance:** *Deputy Mayor Laura Svab, Councillor Jim Sands, Councillor Brenda Dennis and Councillor Marina Appel.*

**ADJOURNMENT**

Deputy Mayor Svab adjourned the Regular Council Meeting at 10:00 p.m.

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Jamie Hoover, Mayor

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Justin de Bresser, Interim CAO